

# House Ways and Means Constitutional Subcommittee Budget Hearing



**Office of The Adjutant General  
Major General R. Van McCarty**

**25 January 2023**



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**TAB 1**



# Office of The Adjutant General

## Key Attendees

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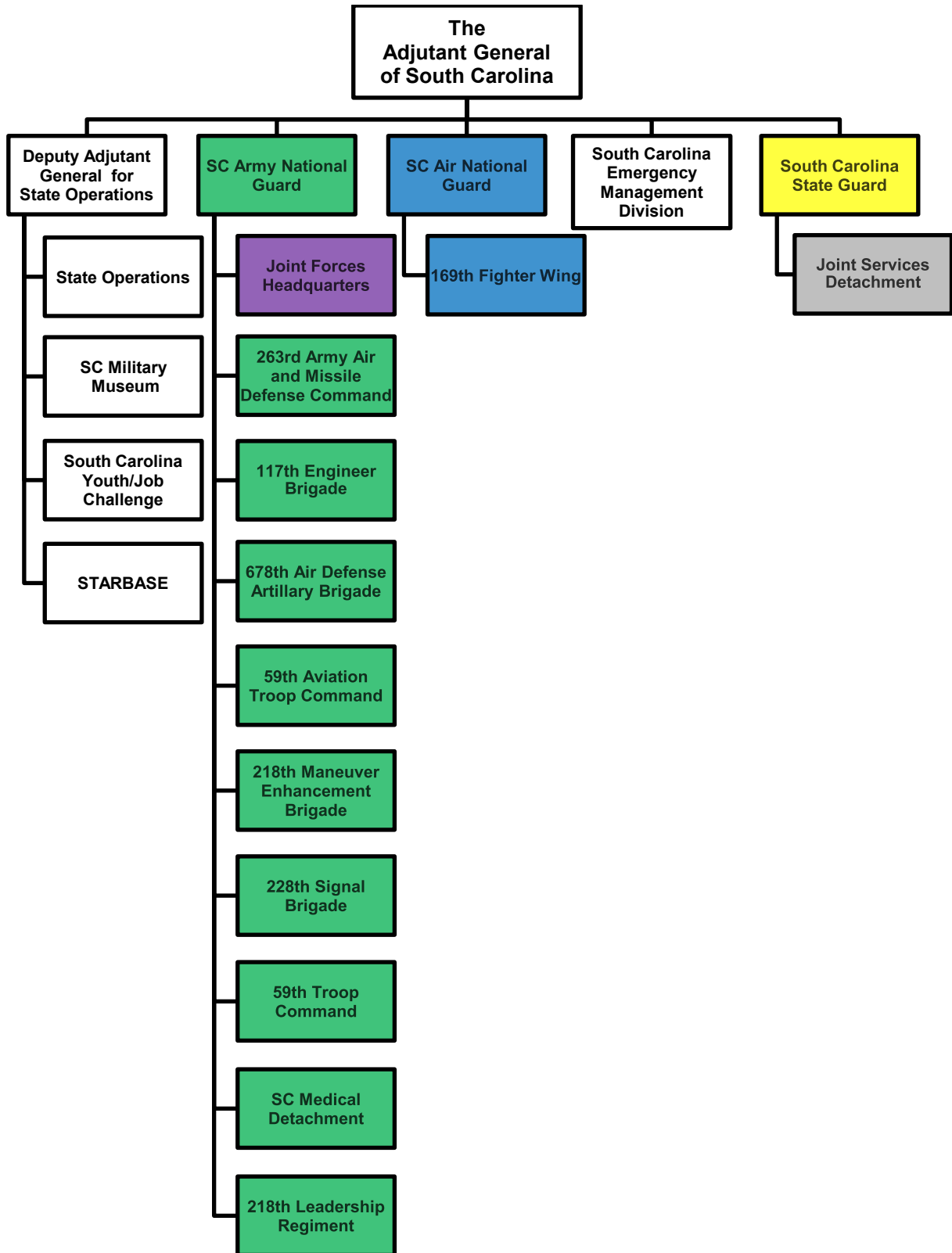


**TAB 2**



# Office of The Adjutant General

## Organizational Chart





**TAB 3**



## OFFICE OF THE ADJUTANT GENERAL

### Agency Information and Summary of Budget and Provisos

The Office of the Adjutant General has responsibility for over 235 facilities statewide (63 Readiness Centers and 172 other facilities and buildings), employs 499 State employees (as of 1 Jul 2022), and is the parent State Agency for a number of subordinate organizations which include:

- SC Army National Guard
- SC Air National Guard
- SC State Guard
- SC Emergency Management Division
- SC Military Museum
- SC Youth/Job Challenge Program
- STARBASE Swamp Fox
- Joint Services Detachment

These organizations have a total strength of over 13,000 Service Members, State and Federal employees, and volunteers.

The Agency's 2022 State Budget was \$12.4M and its 2023 Budget is \$15.7M. However, in FY 2022 the Agency provided over \$523.0M in total direct economic impact to the State's economy, and an additional \$80.6M in total direct economic impact outside of the State (over \$603.6M total).

#### Missions:

- Maintain and grow relevant force structure in the South Carolina National Guard
- Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations
- Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina

#### Budget Request Information:

FY 22-23 Beginning Appropriation Base - State Funds	\$15,742,237
FY 22-23 Total Appropriations Include Allocations	\$115,135,110
2022-23 Requested State Funds - Recurring	\$6,593,500
2022-23 Requested State Funds - Non-Recurring	\$19,047,000

- |  |  |
|--|--|
| 1 Aiken Readiness Center - Increase in Funding – \$2.102M - Non-Recurring (Capital)                      | The Agency has received additional Federal funding of \$4.88M to cover cost increases for the design and construction of the Aiken Readiness Center (total of \$21.734M). In order to utilize the funds, the State will need to provide \$2.102M to meet the required State match. |
| 2 USC Aiken - National Guard Dreamport Facility – Increase in Funding - \$3.0M - Non-Recurring (Capital) | Additional funding to cover anticipated cost increases for the design and construction of the Facility.  |
| 3 Increase in Armory Revitalization Funding - \$3.3M - Recurring   | Increase of Operating Budget for Armory Renovations.   |

- |    |   |   |
|----|---|---|
| 4  | Grants Coordinator - \$87.0K - Recurring  | Allocation of one (1) FTE position and the funding to support establishing a Grants Coordinator II position in the Agency's Cooperative Agreements (Grants) Section.  |
| 5  | Accountant/Fiscal Analyst - \$87.0K - Recurring                                       | Allocation of one (1) FTE position and the funding to support establishing an Accountant/Fiscal Analyst position in the Budget & Finance Department.  |
| 6  | Applications Developer - \$95.0K - Recurring  | Allocation of one (1) FTE position and the funding to support establishing an Applications Developer II position in the Information Technology (I.T.) Section.  |
| 7  | State Guard - Program Assistant - \$61.0K - Recurring                                 | Allocation of one (1) FTE position and the funding to support establishing a Program Assistant position for the State Guard Department.   |
| 8  | SCEMD - Increase in Funding for Emergency Management Personnel - \$379.3K - Recurring | Increase in funding to allow SCEMD to implement salary increases for high performing employees in order to address both significant employee turnover rates and negative impacts on employee morale regarding salary. |
| 9  | Increase in IT Expenses - \$400K - Recurring  | Allocation in funding to offset the increasing costs required to maintain, support, protect and upgrade the Agency IT network infrastructure necessary to support State operations and employees.                     |
| 10 | Increase in Funding for Insurance Coverage - \$200K - Recurring                       | Allocation in funding to support providing 100% insurance coverage for all buildings, facilities and property owned or leased by the Office of the Adjutant General.  |
| 11 | SCEMD - Increase in Other Operating Expenses - \$162K - Recurring                     | Allocation in funding to offset the increasing costs required to maintain and support SCEMD operations.   |
| 12 | SCEMD - PPE Warehouse - \$13.75M - Non-Recurring (Capital)                            | Funding to purchase the current leased PPE storage facility located in Prosperity, SC.  |
| 13 | SCEMD - PPE Warehouse - Increase Other Operating Expenses - \$250K - Recurring        | Allocation of funding in order to provide support for the proposed purchase of the leased PPE storage facility located in Prosperity, SC.   |
| 14 | State Guard - Vehicles - \$195K - Non-Recurring                                       | Allocation of funding to support the purchase three 15-passenger vans and one truck to support SCSG training and logistical needs.  |
| 15 | State Guard - Pay for State Guard Mandated Training - \$1.566M - Recurring            | Allocation of funding to support payment of State Guard personnel performing SC State Guard mandated training.  |



Proviso Requests Information:

Amend - 100.6. - Billeting Operations

Proposed Text: All revenues collected by the Billeting operations at the R.L. McCrady Training Center shall be retained and expended in its budgeted operations. Expenditures from these funds shall be determined by the Billeting Committee for Billeting operations. **Funds remaining in the Billeting Operations accounts may be retained, carried forward and expended for the same purpose in the current fiscal year.**

Amend - 100.13. - State Guard Activation

Proposed Text: In the event of activation of the State Guard ~~of the South Carolina National Guard~~ **by the Governor** to State Active Duty **or for State Guard mandated training**, the Office of the Adjutant General is ~~authorized to~~ **shall** compensate State Guard personnel at a rate of \$150 per day and ~~to also compensate such personnel for meal per diem as authorized by National Guard and State policy.~~ **State Guard members will not be covered by the South Carolina Retirement System. State Guard mandated training is not to exceed 12 training periods per year for each member.**

Add - New – Dining Operations

Proposed Text: **All revenues collected by the Dining Facility operations at the R.L. McCrady Training Center shall be retained and expended in its budgeted operations. Funds remaining in the Dining Facility accounts may be retained, carried forward and expended for the same purpose in the current fiscal year.**

Add - New – Facility Insurance Coverage

Proposed Text: **For the current fiscal year, the Adjutant General may utilize funds available from the Federal government to pay for renovation, repair, or replacement following damage to the Agency's state-owned or state-leased National Guard facilities. The Adjutant General's eligible state-owned or state-leased properties should be fully-insured under existing statutory requirements relating to Building Coverage insurance available through the Insurance Reserve Fund except those facilities which are eligible for federal funding to cover, either in whole or in part, costs of renovation, repair, or replacement. The Adjutant General may utilize his State Appropriations to procure Building Coverage insurance through the Insurance Reserve Fund, subject to its agreement to the terms and conditions of any such insurance, to the extent that it would assist the State in meeting its obligation under federal-state cost sharing agreements which allocate costs for repairs, renovations or replacement. The Adjutant General may also utilize any federal funding which may be available for the procurement of Building Coverage insurance. This Proviso does not obligate the Insurance Reserve Fund to provide reimbursement or payments relating to any uninsured properties.**



**TAB 4**



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**2022  
Accountability Report**

**SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
  - Reorganization and Compliance
  - FY2022 Strategic Plan Results
  - FY2023 Strategic Plan Development
  - Legal
  - Services
  - Partnerships
  - Report or Review
  - Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency’s budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

<b>AGENCY DIRECTOR</b> <i>(SIGN AND DATE):</i>	<b>SIGNATURE ON FILE</b>	<b>Signature Received:</b> 9/12/2022 11:01
<i>(TYPE/PRINT NAME):</i>	MG R. Van McCarty	

<b>BOARD/CMSN CHAIR</b> <i>(SIGN AND DATE):</i>	<b>N/A</b>	
<i>(TYPE/PRINT NAME):</i>		

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## **AGENCY'S DISCUSSION AND ANALYSIS**

### **Values**

- We believe in a climate built on trust, integrity, and selfless service, therefore we will empower agile and adaptive leaders to create a transparent environment of dignity and respect through the fostering of cohesive teams, shared understanding, and bold action.
- We believe we have a sacred obligation to uphold the reputation of those who came before us, therefore, we will build a culture that embodies the ideals of our military service and the values of our South Carolina roots to deploy, defend, and serve those who are unwilling or unable.
- We believe innovation and partnerships are key to building agile and adaptive forces, therefore, we will encourage and empower all levels of our workforce to improve the processes entrusted to them.

### **Goals**

The guiding principles of the S.C. Military Department are to promote a cohesive, disciplined, and resilient organizational culture, where our people are trained, knowledgeable, and mentor each other in a positive, supportive environment; maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities; and strengthen and leverage current relationships while identifying opportunities for mutually beneficial partnerships to maximize future competitiveness. The Agency continued to meet these objectives in FY 21-22, both in terms of overall-mission readiness and service to the citizens of South Carolina. The Agency also continued working toward the achievement of the organization's strategic goals:

1. Promote a cohesive, disciplined, and resilient organizational culture, where our people are trained, knowledgeable, and mentor each other in a positive, supportive environment.
2. Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.
3. Strengthen and leverage current relationships while identifying opportunities for mutually beneficial partnerships to maximize future competitiveness.

### **Risk Assessment and Mitigation Strategies**

The most significant negative impacts on the State of South Carolina and the public would occur if the Office of the Adjutant General failed in its responsibilities for the provision of emergency coordination and support. The main concerns are the ability to execute early or timely alerts and warnings, and the risk of complex disasters either exceeding or exhausting the Agency's and State's resources or capabilities.

In the area of alerts and warnings, the Agency is dependent on State and Federal agencies, counties, and external organizations to provide timely information and alerts to the State for dissemination and decision-making. Short/no-notice events (e.g., earthquakes, train wrecks, chemical spills, etc.) could initially result in a slower, less coordinated response. In addition, delays or reluctance in decision-making at the local, county, State or Federal levels would negatively impact the Agency's (and State's) ability to provide timely, effective response and support. The Agency continues to mitigate this by utilizing multiple strategies to include State-level exercises and drills incorporate exercising alert and warning systems, as well as incorporating county and State agencies and leadership into the decision-making aspects of the exercises. SC Emergency Management Division (SCEMD) continues to exercise and validate their communications and alert and warning systems with the counties, State and Federal agencies. SCEMD has expanded the use of the South Carolina Emergency Manager Mobile App, and established social media channels to message, inform, and provide the public with the latest emergency information and to assist in their emergency preparations. Additionally, after action improvements done following each major disaster declaration enables the Agency (and State) to improve alert and warning capabilities.

The State Emergency Operations Center (SEOC) is the State's coordination center for response and initial recovery actions for disasters or multi-county events, and for coordinating National Guard support after all other avenues have been exhausted. In the event of an extremely large or complex event, there is the potential for resource requirements or length of response actions to exhaust both SEOC and National Guard personnel and resources, or to require resources exceeding the Agency's ability or availability. The Agency utilizes multiple, established, and well exercised strategies to mitigate this challenge. FEMA can provide access to Federal resources once the State has exhausted its resources. In addition, through the Emergency Management

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Assistance Compact (EMAC), the State and the National Guard can receive or provide state-to-state assistance. Most recently, the State provided EMAC assistance to Louisiana during its response to Hurricanes Ida as well as numerous other smaller EMAC responses to other states. While the State and Agency do not currently have ongoing COVID support operations, the effects of the COVID pandemic could impact the State's ability to acquire resources for the 2022 Hurricane Season.

In response to these areas, the Agency recommends the Legislature take action in three areas:

- Ensure the State Emergency Management Program is adequately funded. There is a potential for additional State fiscal support for emergency management programs in the event of a decrease in Federal funding. Federal Emergency Management Program Grants (EMPG) currently funds almost 50% of SCEMD's budget. SCEMD passes at least ½ of the EMPG Program grant funds to counties as grant allocations ranging from \$61,372 to \$112,418. Reductions could eliminate or reduce county capabilities; restrict travel, exercises and training; and eliminate selected FTEs. Recent major disasters show the need for a strong, robust State and local level emergency management system.
- Be prepared to provide financial assistance to counties and State agencies. An event which does not meet the threshold for a Federal declaration has the potential to have significant physical and financial impacts on county and local governments, and State Agencies' budgets. In addition, FEMA has indicated that the Federal government is moving toward reducing disaster funding and Federal matching for future events. Neither the counties nor State agencies are positioned to absorb the increased costs.
- Promote and support county emergency management agencies and State agencies participation in State-level drills and exercises in order to exercise communications and decision-making systems, and increase and reinforce familiarity with emergency management systems and processes.

### **Agency Personnel Strength**

As of 30 June 2022, the Agency employed 499 State employees. The South Carolina National Guard (SCNG) was at 101% of authorized strength with 10,487 Service Members. The South Carolina Army National Guard (SCARNG) was authorized 9,024 Soldiers with 9,149 assigned (101.4%), and the South Carolina Air National Guard (SCANG) was authorized 1,366 Airmen with 1,342 assigned (98.2%). In addition, the SC State Guard had 844 volunteer members (includes 152 non-drilling Ready Reserves) and the Joint Services Detachment had 30 volunteer members.

### **South Carolina Emergency Management Division**

SCEMD served as the State Coordinating entity for response and recovery activities while preparing for the next emergency or disaster. Work continues to assist and process eligible reimbursements under the Stafford Act in support of on-going recovery operations from the 2015 Severe Flood, 2016 Hurricane Matthew, 2017 Hurricane Irma, 2018 Hurricane Florence, 2019 Hurricane Dorian, 2020 February Severe Weather and April Tornadoes and the ongoing COVID Pandemic.

- **COVID**

The impacts from the COVID pandemic necessitated SC's longest activation spanning from March 2020 to June 2021. SCEMD can now provide support for future PPE supply shortages with a 60-day stockpile capability. Contracts for equipment, transportation and response services are in place to make PPE warehousing and distribution possible. SCEMD continues to coordinate with eligible applicants to administer FEMA's Public Assistance program with cost estimates for emergency protective measures currently exceeding \$619M.

- **Additional 2020-2021 SCEMD Highlights:**

- Monitored tropical cyclone activity to include 21 named storms in the Atlantic Basin during the 2021 Hurricane Season, and provided updates to the State Leadership, counties and State Agencies.
- Since 2014, SCEMD has processed \$1.2B in eligible Public Assistance claims (for response costs and public infrastructure repairs/rebuilding) and more than \$68M in Hazard Mitigation Grant projects. In FY 2021-22, SCEMD's Mitigation staff worked with State and local agencies to award a total of \$11.5M for 35 Hazard Mitigation projects. Public Assistance staff worked with eligible State and local agencies and non-profit organizations to get a total of \$198M for 81 projects obligated by FEMA.
- Conducted planning workshops with Federal, State, local, tribal, and non-governmental agencies to enhance planning and support for the SC Emergency Operations Plan and updated 10 other comprehensive plans.

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- Along with partner State agencies, affected counties and the State Emergency Response Teams (SERT) coordinated and conducted FEMA evaluated Radiological Emergency Preparedness exercises with Oconee Nuclear Station and Vogtle Electric Generating Plants.
- Coordinated and presented 176 training events for more than 2,191 personnel. Developed, coordinated and/or participated in 96 exercises involving more than 2,635 participants.
- Coordinated the State’s participation in the SC Earthquake Awareness Week and the “Great Southeast Shakeout” exercise which included 321,360 registered participants and an aggressive social media campaign focused on earthquake awareness.

**State and Agency Response to Emergency Management Assistance Compact (EMAC) Requests**

During FY21-22, the State of South Carolina provided support to three events in other states through EMAC:

- Louisiana Hurricane Ida EMAC - In August 2021, the SCARNG and LLR provided EMAC support to Louisiana in response to Hurricane Ida. The SCARNG provided Aviation, Military Police, Transportation, and Engineer support. LLR provided an Incident Support Team and a Type-1 Swiftwater Rescue Team.
- Kentucky Tornado EMAC – In December 2021, SCEMD provided an EMAC A-Team, a Public Assistance Officer and an Individual Assistance Officer to Kentucky in support of their response to the effects of severe tornadoes.
- Montana Flooding EMAC – In June 2022, SCEMD provided a Flood Plan Manager to Montana in support of their response to severe flooding.

**Construction and Facilities Management**

The Construction and Facilities Maintenance Office (CFMO) oversees 3.5M square feet of buildings, over 16,000 acres of training land and the fire department at McCrady Training Center, with a combined State and Federal budget of over \$30 Million. During FY 2021-22, the CFMO completed over \$7.6M in renovations on the Sumter and Easley Readiness Centers. Designs were initiated for complete renovations of the Laurens and Union Readiness Centers with projected construction in FY 23. The CFMO continues to add female restrooms and showers to existing Readiness Centers to meet the requirements of the SCNG. The Agency completed female restroom additions at the Kingstree, Newberry and West Columbia Readiness Centers at a shared State and Federal cost of \$918,000. In addition, the CFMO completed designs at a shared State and Federal cost of \$93,000 for the addition of female restrooms at the Wellford, Hartsville and Walterboro Readiness Centers with construction projected for FY 23. The CFMO contracted the design for the total replacement of the Hemmingway Readiness Center roof with a design shared cost of \$88,000, and a projected FY 23 shared cost of \$800,000 for construction. The CFMO completed the Federal funded \$835,000 construction of a new barracks at Clarks Hill Training Site to support unit readiness training.

The CFMO continues to utilize the National Guard Bureau's "Builder" program to assess facilities in order to identify and project maintenance needs. The CFMO prioritized sustainability projects for Federal funds which will benefit the Agency in potential cost savings and resiliency in energy and water needs. The CFMO contracted the installation of two backup generators at the Georgetown and Mullins Readiness Centers, a design for a backup generator at Anderson Readiness Center, and a solar generation bank at the McCrady Training Center. These projects represent over \$1.1M in investments in the sustainability of facilities and to better prepare to support Defense Support of Civilian Authorities (DSCA) requirements.

The CFMO is preparing to construct two new Readiness Centers on Joint Base Charleston and in Aiken County co-located with USC-Aiken. Construction of the Joint Base Charleston Readiness Center is slated to begin in Federal FY 2022, and the design for the Aiken Readiness Center will start in 2023.

The Agency’s efforts resulted in more efficient and sustainable facility operations, and enabled the Agency to provide necessary services to Soldiers and their Families while also supporting the local civilian community. The SCARNG has a physical presence in 40 of the State’s 46 counties. These locations include 63 Readiness Centers, 9 Field Maintenance Shops, 2 Army Aviation Support Facilities, a Combined Support Maintenance Shop, a Unit Training Equipment Site, a Major Training Center (McCrady) with one sub-training site (Clarks Hill), one Close-In Training Area at the Savannah River Site, the SCNG Headquarters Complex, and the Olympia Armory.



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### **Service Member and Family Care (SMFC)**

SMFC's mission is to posture, promote, and provide regionally accessible programs that support Comprehensive Fitness Dimensions and Employment to reduce stressors for Service Members, Veterans and their families, enabling them to thrive personally and professionally.

#### **Employment Services Program**

Since October 2011, the Program provided training, connected with employers, and supported the State's Service Members and their families. Through case management and strategic outreach, the Program provides resources and direct support to assist in the successful transition into long-term civilian careers for the State's Service Members, Veterans and Military Families.

- Employment Services - Resume writing, interview skills, job fairs and hiring events, job search and direct placement services, workforce development, higher education and industry-specific training, connections to other relevant programs and veteran service providers.
- Employer Outreach - Job fairs and hiring announcements/events, military-specific training for HR staff and hiring managers, direct referrals based on employer qualifications, opportunities to connect with military job seekers through general HR, and industry-specific training and workshops.
- Operation Palmetto Employment - SC's Military Employment Initiative, supported by the Office of the Governor, serves military job seekers and family members from all branches.
- Outcomes:
  - Placed a total of 523 Service Members, Veterans, and family members into new jobs
  - The unemployment rate for SCNG Service Members continues to be less than 2%
  - By networking with over 1,700 business and community partners, the Program assisted in reducing the unemployment rate of the State's Veteran population by 2.9% in May 2022, ending in June 2022 with a 3.3% unemployment rate for all SC Veterans.

#### **Resilience, Risk Reduction, and Suicide Prevention Program (R3SP)**

R3SP integrates, educates, and promotes resiliency by synchronizing Soldier, Airman and Family care systems and services to posture and promote consistent Resilience, Suicide Prevention, Sexual Assault Prevention and Response, and Substance Abuse Programs for Service Members and their Families, while maintaining a capability to quickly respond to emergent care needs.

- The Resilience, Risk Reduction (R3) Program had a 93% fill rate for Master Resilience Trainers (MRT) with a fully qualified MRT placed in 57 out of 61 reportable units statewide. The State remains in the top 10 in the nation for MRT fills. This year, 16 Soldiers went to MRT School, and R3SP hosted one Resilient Leader (RTA) Course certifying 12 Soldiers as Resilience Training Assistants.
- The Suicide Prevention Program (SPP) remains in the top five in the nation for Applied Suicide Intervention Skills Training for the 6<sup>th</sup> straight year. Due to the work with its community partners, the SPP piloted the SC START program in FY21. SC START is an on-line training tool for Service Members, their families and community partners demonstrating how to start a conversation about suicide prevention and how to seek out resources. Of the 438 Users enrolled to begin the START training, 202 Users have completed the training. The SPP goal is 720 new User completions by 30 August 2022. SPP, along with community partners, were selected to present at the DOD/VA Suicide Prevention Conference on how to bring awareness to the issue of veteran suicides, and how to intervene and prevent suicides in the community. SC START is now in its 3rd year as a Pilot Program for the NGB Incubator Program. The SPP has become the "go to" organization for best practices related to suicide prevention in the National Guard. As of 2021, SCNG is the only US Military organization that employs the full continuum of care for Living Works Suicide Prevention training along with the Army's ACE Suicide Prevention efforts. The SPP teamed up with the Substance Abuse Program, the SAPR office, and Behavioral Health to conduct a series of force focus surveys concentrated on the health and resiliency of the SCNG Full-Time force. The Teams conducted 900 surveys across the State with allowed the Soldiers and staff to provide open and honest feedback 'directly but indirectly' to the SCNG Senior Leadership.
- The Sexual Assault Prevention and Response (SAPR) program credentialed nine new Victim Advocates and re-credentialed 22 Victim Advocates. The SAPR program hosted two refresher trainings and specialized training events, which allowed the VA to earn the required Continuing Education Units for credentialing. The SAPR Office currently has five Soldiers scheduled to attend

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the 80-hr SHARP Foundation Course. For FY22, the Victim Advocate manning ratio for the State was 81.3%.

- The Substance Abuse Program (SAP) provides case management, risk mitigation, and targeted prevention training for substance use and high-risk areas identified by the Unit Risk Inventories (URI). SC's SAP is ranked among the top in the nation for URIs completed and Soldiers trained with 95 URIs completed and 124 URIs scheduled. In FY 21 the SAP piloted the Army National Guard's Commander's Risk Reduction Toolbox. The SAP Team successfully case managed over 50 new referrals which included 24 currently in treatment, 7 rehabilitation completions, and 20 discharges. The SAP is currently working with Behavioral Health towards the ability to conduct in-house substance use assessments at no cost to the Service Member. This allows the SAP to accurately address the specific stressors leading to substance use, make relevant referrals, and increase the number of successful completions which will improve retention and reduce high risk behaviors. The Program successfully advocated for a Soldier to receive inpatient care through Fort Gordon, which opened an additional inpatient care resource, while reaching out to other facilities to place Soldiers with the right programs for successful rehabilitations.

### **Behavioral Health Program**

The Behavioral Health Program provides counseling, assessment and referrals in supporting the mental health needs of SCNG Service Members, families, and veterans/retirees. Behavior Health Specialists provided assessments, counselling, crises management, and case management for Service Members and their families who were experiencing life stressors or psychological health challenges. The Behavioral Health Program reached over 13,676 Service Members, family members, and retirees. This total included 2,523 new staff consultations, 4,896 follow-up consultations, 1,671 outside referrals, and 4,586 information and referral consultations. Additionally, Behavioral Health Specialists provided 1,019 counseling/case management sessions and had 21,058 outreach efforts and three Duty to Warn cases.

### **Family Programs**

The Family Programs Office currently offers four programs which included the State: Soldier & Family Readiness Specialist (SFRS), Child and Youth (C&Y) Programs, Personal Financial Counselor (PFC) Program, and the Military One Source (MOS) Program. Family Programs continued to support Soldiers and Families during deployment cycles including Homecomings, Holiday Cheer, and the distribution of donated items to all units including BIO Freeze, cookies and masks.

- The SFRS Team continues to be work in support of Service Members and Families as Units are becoming more active with family days and Soldier Family Readiness Groups. This past FY, SFRS provided support outreach to 5,313 families of deployed Service Members. The team closed 1,277 non-medical support cases while participating in over 945 community and unit-based events. The Teams assisted in implementation of New Soldier Family Readiness Group Regulations along with recruitment for more volunteer involvement. The Team continued to support of drill weekends, Annual Trainings and helping to prepare families for deployment.
- The C&Y Program continued to provide support and was one of the only programs in the Nation to conduct an in-person event in 2021. With the success of the August 2021 Teen Youth Retreat at Camp Hannon, Child and Youth Programs will host the 2022 Regional Youth Symposium at Camp Hannon in September. Additionally, the Program conducted youth and Soldier hunts, fishing events, and virtual support throughout the year.
- The PFC Program provided budget/financial planning assistance, including money management techniques, credit score improvement, retirement and estate planning, savings and investing, student loan/tuition assistance, consumer awareness, and pre and post-deployment financial planning for Service Members and families.

### **Health and Wellness Program**

The Health and Wellness Program provided a no-cost wellness option for Service Members, Retirees, and Family Members. The program focused on Soldiers who failed to meet standards of the Army Physical Fitness Test, the Army Combat Fitness Test, or the Army Body Composition Program. The Program's services included developing individual and unit fitness programs to improve overall health & wellness, mitigate injuries, and increase readiness. With oversight from a Lead Coach, a team of seven regionally-aligned Health and Wellness Coaches worked to reduce the number of flagged Soldiers by 270. Additionally,

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the Team conducted 147 Unit Briefings, 761 Group Training Sessions, and 660 Individual Training Sessions. The Team connected with 42 Community Partners and attended 36 Community Meetings.

The Health and Wellness Team offered free access to the TrainHero Application which allowed the Team to stay virtually connected with Soldiers, Retirees and Family Members, and provided workouts they could perform on their own. The Team currently has 1,834 Soldiers enrolled in this program and maintains connection with them through visits, social media, email, text, and the TrainHeroic App messaging system. The Team also connected with the Holistic Health and Fitness (H2F) Program which encompasses five pillars: Health & Wellness, Mental Health, Nutrition, Spirituality, and Sleep. The connection resulted in an increase in available Soldiers, a more resilient, ready, and responsible Service Member, and a higher readiness posture for the SCNG.

**Employer Support of the Guard and Reserve (ESGR)**

ESGR is a DoD program that develops and promotes supportive work environments for Service Members in the Reserve Components through outreach, recognition, and educational opportunities that increase awareness of applicable laws. It provides assistance in resolving conflicts between the Service Members and their employers. ESGR works to create a culture in which all State employers value their employee’s military service resulting in less stress on Service Members and their families.

ESGR volunteers influenced 714 employers and 2,573 Service Members serving in the Reserve Components in South Carolina. Sixty employers were nominated for and presented Patriot Awards, and 13 “Above and Beyond” Awards, three “Seven Seals” Awards, and three “Pro Patria” Awards were presented to employers. Additionally, SC ESGR had one SC Employer named as a finalist for the 2022 Secretary of Defense Employer Support Freedom Award, the highest recognition given to employers for their support of employees who serve in the Guard and Reserve. During the past year, ESGR Ombudsmen mediated six formal cases and handled 13 informal USERRA inquiries. Committee members logged 1,682 volunteer hours.

**Funeral Honor Team**

During the past year, the SC National Guard Funeral Honors teams conducted 1,899 missions for Military Funerals. These funerals were in support of Service Members from all branches of the Armed Forces and other Service Components.

**South Carolina Military Museum**

During FY20-21, The South Carolina Military Museum continued its mission to preserve the legacy of the Palmetto State’s military history, build community partnerships, expand the facility footprint, and improve the visitor experience. The year began with the opening of the renovated Battery Bay Gallery which allows more room for visitors, the addition of several artillery pieces, and a new permanent exhibition highlighting the original tenants of the building, the 3649th Maintenance Company. The new space included an exhibit fabrication workspace, collections intake office, and an archival supply storage room. To celebrate the opening of Battery Bay, the Museum partnered with the 2<sup>nd</sup> SC Regiment and Military Timeline Impressions for a public event. The Museum established a library/archive, named in honor of Colonel (Retired) Hugh McLaurin, to provide an appropriate home to the Museum’s extensive collection of printed materials and archival creations. The Spears Meeting Room was completed in June and provides space for workshops, meetings, and group activities. This much-needed resource will allow the Museum to host groups of 40-50 people for a variety of public programs.

In November 2021, in partnership with South Carolina Educational Television (SCETV), the Museum launched a virtual tour of its galleries. The tour was featured on SCETV’s KnowitAll.org website and the Museum website which provides another option for visitor access. In December 2021, the Museum partnered with the U.S. Marine Corps Reserve and the Blue Knights Law Enforcement Motorcycle Club for the 4th consecutive year as host to the State’s largest “Toys for Tots” charity drive with over 1,400 riders participating in the event. In January 2022, the Museum opened several new exhibitions exploring various subjects including the Medal of Honor, Pre-Colonial history, and connections between the City of Columbia and the Military. The Museum collaborated with the State Partnership Program to develop an exhibition highlighting the 10<sup>th</sup> Anniversary of the State Partnership Program with the Republic of Colombia. A ceremony celebrating the event was held on 28 June 2022 and included senior leaders from South Carolina and Colombia.

The Museum initiated a marketing campaign in January 2022 that included billboards, television and radio advertisements, and a digital media presence which increased on-site tours. Visitor numbers surpassed 7,000 in 2022 which puts the Museum back in line with pre-COVID metrics. The 2022 digital media push increased Museum web traffic by 116%, Facebook activity by 281%, and Google searches by 40%. Museum Staff also continued to engage organizations by participating in community events and presenting to various audiences.

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**South Carolina Youth ChalleNGe Academy**

The South Carolina Youth ChalleNGe Academy is a community-based, quasi-military structured educational program that operates the Youth Challenge and Job Challenge Programs. The SC Youth ChalleNGe Academy's mission is to empower and prepare youth to develop personal, academic and career success through education, mentoring and training.

The Youth ChalleNGe Program services youth throughout South Carolina ages 16-18 years old (15 only if turning 16 within the cycle). The Program has two cycles per year (January and July) and can currently accept up to 150 youth per cycle. During FY 21-22, Youth ChalleNGe graduated 125 cadets who earned 64 GEDs. Since its inception in 1998, the Program has graduated 5,011 cadets with 1,854 earning their GED.

The Job ChalleNGe Program is a follow-on program for selected Youth ChalleNGe Program graduates to provide hands-on job skills training through trade courses with two cycles per year (January and July). Job ChalleNGe currently partners with Midlands Technical College, Southeastern Esthetics School and Safety Compliance Solutions, and is continuing to build additional partnerships. During FY 21-22, the Program graduated 56 cadets. Since inception, the Program has graduated 14 classes with 303 graduates completing various certifications.

**STARBASE Swamp Fox**

STARBASE Swamp Fox, located at McEntire Joint National Guard Base (JNGB) in Eastover, SC, is a Department of Defense (DoD) sponsored Science, Technology, Engineering, and Math (STEM) program for 5th grade students. Designed to augment, enhance and reinforce the State's educational math and science standards, the program uses a child-friendly, hands-on/minds-on approach, and serves as a catalyst for encouraging students in STEM subjects and future career options. Its mission is to raise the interest and improve the knowledge and skills of students (focusing on at-risk youth) by exposing them to an exciting, dynamic, technological environment, and positive role models found in the SC Army and Air National Guard. STARBASE is 100% federally funded and, since its inception in 2003, has provided enrichment educational classes for 17,861 elementary students. In school year 2021-2022, the Program continued to experience numerous challenges due to the COVID pandemic. The DoD extended a waiver to allow the program to continue to be taught on campuses of the participating schools instead of the standard, mandated attendance at McEntire JNGB. In spite of the multiple instruction platforms that students endured this past school year, STARBASE Swamp Fox provided in-person instruction to 1,260 students with 17 schools participating from 8 school districts.

**South Carolina Army National Guard**

The SCARNG's mission is to generate mission ready units able to fulfill both its Federal and State missions; specifically, its three main competencies are emergency preparedness/homeland defense, quality Soldier and Family support systems, and innovative technological application. The SCARNG's goal is to ensure relevance through the adaptation of its force structure to meet the challenges of the 21st century.

Approximately 7% of the SCARNG was engaged worldwide in 5 different countries to include Kuwait, Guatemala, Jordan, Germany, and Colombia. The SCARNG was also involved in various CONUS-based missions such as support to the 10th Mountain Division's WARFIGHTER Exercise at Ft. Drum, NY, air defense support to the National Capital Region and the U.S. Army European Command, and operations on the Southwest Border.

During FY 21, The SCARNG continued to provide pandemic support to the State utilizing the 228th Theater Tactical Signal Brigade as the lead TF for the SCARNG pandemic response. The TF provide 40 Soldiers thru April 2022 to support nine hospitals in 7 counties. Additionally, the TF provided medical support to 4 major state vaccine sites and three testing sites, and COVID screening at 3 Department of Corrections' facilities thru October 2021, with an average of 3,000 prisoners screened daily for a total of over 940,000 inmates screened. The SCARNG continued to provide COVID pandemic support through the 30 June 2022 end date of the mission.

In January 2022, South Carolina faced two winter weather emergencies. On 17 January, SCARNG Soldiers mobilized on State Active Duty to assist SC Department of Public Safety with 14 Vehicle Removal Teams (VRT) to ensure roadways remained clear of stalled vehicles and debris. The teams conducted 42 assist missions. On 22 January, South Carolina was hit with a second winter storm. 65 SCARNG mobilized on State Active Duty to assist SCHP with 5 VRTs. The Teams conducted two assist missions.

The SCARNG Counterdrug Task Force supported local, State, and Federal law enforcement agencies during the past year. The Task Force assisted with seizures of an estimated \$137,797,595 of drugs, \$5,789,383 in currency, and 185 firearms, which resulted in 708 arrests. The Task Force hosted classes for over 200 law enforcement officers, counterdrug members, and coalition members; saving Agencies approximately \$476,000. The Drug Demand Reduction Outreach program supported 31 events and logged 73 hours.

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The 43rd Civil Support Team (CST) provided Chemical, Biological, Radiological, and Nuclear Explosive (CBRNE) support to over 19 Local, and 19 State and Federal agencies. The support from the CST encompasses the Savannah River Site, Air Force, Marines, Army, and U.S. Northern Command. During this past year, the Team supported 115 unknown substances response missions pertaining to events such as white powder letters, unknown substance hazards, and unique nuclear material in SC. Missions also included over 4,500 hazard sweeps at collegiate stadiums, State VIP visit venues, and other essential events across the State. The CST executed 74 planned and 15 emergency response missions. The CST regularly advises the State Emergency Management Division on related topics and situations where exclusive CBRN expertise is needed.

The South Carolina Helicopter Aquatic Rescue Team (SC HART) operates as a collaborative effort between the State Urban Search and Rescue Task Force (SC-TF1), SCEMD and SCARNG aviation units. Its capabilities include land and water-based hoist operations with military aircrews and civilian rescue technicians. During the past year, SCHART responded to 5 emergency missions, safely extracting five patients from remote areas of the State. Most recently, the SCARNG executed the first successful extraction utilizing the UH72 Lakota airframe.

**South Carolina Air National Guard**

The South Carolina Air National Guard (SCANG) trains and operates out of the 2,400+ acre McEntire JNGB in Eastover, SC which has been the home of the SCANG since its founding in 1946.

The 169th Fighter Wing is the SCANG’s primary formation. The 169th Fighter Wing is the U.S. Air Force’s premier fighter wing and provides Combatant Commanders with world-class combat capability to meet the nation’s needs for contingency and general war requirements. The Wing’s Federal mission is accomplished by employing conventional munitions in the Destruction/Suppression of Enemy Air Defenses (DEAD/SEAD). The 169th Fighter Wing provides continual support of the Aerospace Control Alert Mission, defending east coast air space in support of North American Aerospace Defense Command (NORAD). Additionally, the Wing provides the Governor with defense assistance to the State’s homeland security office, and disaster preparation and response support for DSCA activities. The Wing continues to support SC’s State Partner, the Republic of Colombia, with interactions in Colombia and supporting operations in the U.S.

The SCANG is in the process of resurfacing the runway at McEntire JNGB. As a part of the process, the 169<sup>th</sup> Fighter Wing relocated all aircraft operations to Columbia Metropolitan Airport. In concert with the resurfacing, the SCANG hosted a U.S. Air Force Civil Engineer Center runway repair demonstration which assisted in ensuring civil engineers from around the world were prepared to perform necessary emergency operations. The SCANG is currently executing \$46M in construction projects on McEntire as well as an additional \$43M in the contracting process. The next 10 years includes plans for over \$170M in upgrades to McEntire facilities.

The 169<sup>th</sup> Fighter Wing hosted 20 high school Junior Reserve Officers Training Corps teams from around the State for the “Top Gun” drill meet competition which welcomed over 300 cadets to McEntire JNGB. As part of the SPP, SCANG and SCARNG medical personnel conducted a real-world humanitarian mission in the remote town of Tamana, Colombia during a regional Angel of the Andes exercise. In addition, SCANG personnel deployed across the Pacific Theater of operations in support of two multi-national exercises.

**South Carolina State Guard**

During FY 2020-2021, the SC State Guard provided assets in support of civil authorities. These assets included general support personnel, land/water search and rescue (SAR), law enforcement support, medical support, civil engineering teams, chaplain support, and judge advocate general (JAG) support. The SCSG provided additional personnel to support the SC Joint Operations Center in coordinating and tracking COVID response missions. SCSG personnel set up tents, provided traffic control at local COVID testing sites, and distributed food & water in support of six COVID missions in Berkeley, Charleston, Horry, and Richland Counties. SCSG JAGs provided a free-wills clinic for South Carolina National Guardsmen and First Responders. The SCSG Honors Unit conducted 19 Honor Guard missions for military funerals and five Honor Guard missions for Veterans’ events.

**Cyber Initiatives**

The SCARNG leveraged its cybersecurity capabilities through multiple State and Federal cybersecurity initiatives. Through collaborative training and exercises, the SCARNG built relationships, trust, and synergies in improving cybersecurity practices and resiliency across the State and with Federal agencies. Additionally, SCARNG cyber teams provided direct support to our partners in the State Partnership Program, the country of Columbia, which also including support to U.S. Southern Command. During the upcoming year, members of the Cyber Battalion will be deployed to provide direct support to the U.S. Army Cyber Command.

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**State Partnership Program between the Republic of Colombia and South Carolina**

During FY 2020-2021, the State Partnership Program (SPP) continuously promoted unique opportunities for South Carolinians to collaborate with, learn from and mentor partners from the Republic of Colombia. Since 2012, the program has executed more than 100 mutually-beneficial exchanges between SCNG members and Colombia's armed forces to strengthen a wide array of capabilities, processes, systems, techniques, tactics and procedures. Despite COVID and periods of intense political unrest in Colombia, the SCNG completed more than a dozen engagements in 2022, including the commemoration of the partnership's first 10-year anniversary and the historic return of the SCANG's 169<sup>th</sup> Fighter Wing to the Colombian Air Force's Relampago Exercise in Baranquilla. The SPP consistently yields meaningful returns on investment from a readiness standpoint and continuously deepens the security cooperation relationship between the SCNG and the Columbian Military.

**TAB 5**





**FY 23-24 Budget Priorities Summary**

**Office of the Adjutant General**

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / Federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
1	Non-Recurring (Capital)	Aiken Readiness Center - Increase in Funding	<p>The Agency requests a \$2.102M increase in funding for the construction of the Aiken Readiness Center Project. The Agency previously received \$22,054,000 in funding (\$5,200,000 State / \$16,854,000 Federal) as a part of the 2021-2022 Budget Appropriations for the design and construction of the Aiken Readiness Center.</p> <p>Based on the recent nationwide impacts of inflation on NGB Military Constructions projects, the National Guard Bureau has allocated an additional \$4.88M in Federal funding (total of \$21.734M in Federal funds) to cover projected cost increases for the design and construction of the Aiken Readiness Center. In order to utilize the additional Federal funds, the State will need to provide an additional \$2.102M in funding to meet the required State match.</p>		\$2,102,000		\$4,880,000	\$6,982,000				0
2	Non-Recurring (Capital)	USC Aiken - National Guard Dreamport Facility – Increase in Funding	<p>The Agency requests a \$3.0M increase in funding for the design and construction of the USC Aiken - National Guard Dreamport Facility. The Agency (through the Dept of Administration - Savannah River Site Litigation) previously received \$10.0M in funding as a part of the 2022-2023 Budget Appropriations for the design and construction of the Facility.</p> <p>Based on the recent nationwide impacts of inflation on Military Constructions projects, the National Guard Bureau is estimating a 30% increase in the overall costs of construction projects. In order to meet these anticipated increases, the State will need to provide an additional \$3.0M in funding.</p>		\$3,000,000			\$3,000,000				0
3	Recurring	Increase in Armory Revitalizations	<p>The Office of the Adjutant General requests an increase of \$3.3 Million in Recurring appropriations beginning in State Fiscal Year (FY) 2023-2024 for Armory Revitalizations. This request will raise the recurring budget to \$5.8M in annual funding for Armory Renovations. With this recurring funding, the Agency will be able to complete facility renovations to assist in eliminating the backlog of deferred maintenance.</p> <p>The Agency has instituted a multi-year phased revitalization program to refurbish two Readiness Centers each year. The revitalization process for each Readiness Center takes approx. 3 years from design through completion of construction. As a result, the Agency has revitalized 6 of its Readiness Centers with 2 others in process of design or construction.</p>	\$3,300,000			\$3,300,000	\$6,600,000				0
4	Recurring	Grants Coordinator II	<p>The Agency requests the allocation of one (1) FTE position and the funding to support establishing a Grants Coordinator II position in the Agency's Cooperative Agreements (Grants) Section. The position would be used in the Cooperative Agreements Section to assist in the development, preparation, validation and submission of requests for Advance Payments, Liquidations and Grant Closing Packets for Federal funding of the Cooperative Agreements Program, and the subsequent process tracking.</p> <p>Over the past 3 years, the administrative requirements for developing and submitting the Advance and Liquidation Packets has increased by approx. 65%. In addition, there has been a 10% increase in the number of Federal Cooperative Agreement Programs (Appendices). The two personnel in this Section are routinely working additional hours to include weekend hours to meet the required suspense's for the financial documentation.</p>	\$87,000				\$87,000	1			1

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / Federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
5	Recurring	Accountant/Fiscal Analyst	<p>The Agency requests the allocation of one (1) FTE position and the recurring funding to support establishing an Accountant/Fiscal Analyst position in the Budget &amp; Finance Department.</p> <p>The implementation of the accounting and reporting requirements of the Governmental Accounting Standards Board (GASB) 87 (Leases) &amp; 96 (Subscription-Based Information Technology Arrangements) standards, along with the associated Subscription Based Information Technology Agreements (SBITA) requirements, has exceeded the capability of the Agency's 5-person Budget &amp; Finance Department. In addition, the level of level of justification and supporting documentation required by FEMA for reimbursement requests due to disaster operations has continued to increase. Both of these situations are severely impacting the ability of the Budget &amp; Finance Department's ability to perform its core financial support functions for the Agency and its employees.</p>	\$87,000				\$87,000	1			1
6	Recurring	Applications Developer II	<p>The Office of the Adjutant General requests the allocation of one (1) FTE position and the recurring funding to support establishing an Applications Developer II position in the Information Technology (I.T.) Section.</p> <p>Due to increasing Federal cyber security requirements and restrictions, the National Guard's IT Manager has informed the Agency that near-term cyber security restrictions will not allow the State to continue to piggyback off the current Federal I.T. infrastructure. The Agency is in the process of moving its State IT operations off the National Guard's Federal I.T. network which is causing increasing challenges in ensuring the State employees have access and support to the needed systems required to perform basic HR, financial and procurement operations.</p>	\$95,000				\$95,000	1			1
7	Recurring	State Guard - Program Assistant	<p>The Agency requests the allocation of one (1) FTE position and the recurring funding to support establishing a Program Assistant position for the State Guard Department.</p> <p>The operational requirements of the South Carolina State Guard continue to change and increase to fill capability gaps related to mission training, natural disaster planning, and cyber incident response. The State Guard department is staffed with three FTE positions to manage administrative and supply functions. Assistance with creating and implementing training doctrine, assisting with drill resource coordination to include land, classroom space, and equipment, training documentation, and orders production has exceeded the capability of the departments 3 FTEs.</p>	\$61,000				\$61,000	1			1
8	Recurring	SCEMD - Increase in Funding for Emergency Management Personnel	<p>The Agency requests the allocation of \$379.3K in recurring funding to support salary increases for high performing employees to address retention.</p> <p>SCEMD's employee turnover has remained steady at 25% and the most recent employee satisfaction survey indicated almost 75% believe they are under-compensated. South Carolina has endured nine major disasters since 2014 that underscore the need for trained and proficient emergency managers as a government core function to save lives, minimize property loss, and help economic recovery when an emergency event occurs. Accordingly, it is essential that SCEMD maintains a highly professional workforce. Personnel recruiting and retention is our most critical issue and current pay scale makes it difficult to hire and retain people.</p>	\$379,300		\$94,000		\$473,300				0

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / Federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
9	Recurring	Increase in IT Expenses	<p>The Agency requests the allocation of \$400K in recurring funding to offset the increasing costs required to maintain, support, protect and upgrade the Agency IT network infrastructure necessary to support State operations and employees.</p> <p>The costs of maintaining, operating and protected the Agency IT network has continued to grow and is expected to exceed \$400K by FY27. The costs for software updates, IT systems service and support, virus protection and firewalls, and Cyber insurance alone are currently over \$275K and are projected to increase to over \$355K by FY27. Normal life cycle replacement costs for computers, servers and firewalls would add another approx. \$75K per year.</p>	\$400,000				\$400,000				0
10	Recurring	Increase in Funding for Insurance Coverage	<p>The Office of the Adjutant General requests the allocation of \$200K in recurring funding to support providing 100% insurance coverall for all buildings, facilities and property owned or leased by the Office of the Adjutant General. The Office of the Adjutant General is not funded to the level necessary to provide the mandated insurance coverage as required by SC Code Title 10, Chapter 7.</p> <p>State law mandates that the Adjutant General insure all public buildings under his care and custody (See SC Code Title 10, Chapter 7) and that the amount of the required insurance (building "value") be calculated using a current appraised value of the building.</p> <p>The Agency currently only has the funding capability to 100% insure a total of 64 Readiness Centers/properties and 3 pieces of additional high cost equipment (assets). There are another 175 ancillary buildings (various types of storage buildings, vehicle storage sheds, hazardous/ flammable material storage buildings, vehicle storage/maintenance buildings, etc.), property (to include artwork) and other pieces of equipment that are uninsured.</p>	\$200,000				\$200,000				0

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / Federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
11	Recurring	SCEMD - Increase in Other Operating Expenses	<p>The Office of the Adjutant General requests the allocation of \$200K in recurring funding to offset the rising costs required to meet its current State missions.</p> <p>The cost of sustaining the State Emergency Management Program has increased substantially over the past several years. Maintaining the State Emergency Operations Center (SEOC) remains a top priority as the facility has increased use with recent emergencies/disasters. High dollar replacement costs within the SEOC and recurring increases to utility, communications, computer/data storage/cyber-protection, and facility maintenance expenses require our recurring budget request. SCEMD's expanding mission of providing day-to-day and emergency operations support has surpassed the capability of Federal grants. Federal funding is not keeping up with the cost of doing business. Reliance on other sources of funds, such as the annual Federal Emergency Management Performance Grant (EMPG), cannot continue as these programs are expected to decrease in the future.</p>	\$168,200		\$116,000		\$284,200				0
12	Non-Recurring (Capital)	SCEMD - PPE Warehouse	<p>The Agency requests State funding in the amount of \$13,750,000 to purchase the current leased PPE storage facility located in Prosperity, SC.</p> <p>SCEMD is responsible for the management of State's emergency logistical operations, and the State's PPE stockpile warehousing. SCEMD currently manages the PPE stockpile from a third party leased, 100,000 square foot warehouse in Prosperity, SC which was built in 2019. SCEMD utilizes 50,000 square feet of environmentally controlled space at the facility and there is another 50,000 square feet of unfinished space available. The entire 100,000 square foot warehouse and surrounding 17.8 acres is available for purchase.</p> <p>SCEMD's current State owned warehouse in Winnsboro, SC is a non-climate controller storage and staging area for meals, water, sandbags and tarps. This facility is over 50 years old, is in poor condition, and is not suitable for storing medical grade PPE. In addition, the facility is currently in need to costly repairs to include an estimated \$943,500 for roof repairs.</p>		\$13,750,000			\$13,750,000				0
13	Recurring	SCEMD - PPE Warehouse - Increase Other Operating Expenses	<p>The Office of the Adjutant General requests the allocation of \$250K in recurring funding in additional Other Operating Expenses funding in order to provide support to the proposed purchase of the currently leased PPE storage facility located in Prosperity, SC.</p> <p>SCEMD currently manages the PPE stockpile from a 100,000 square foot warehouse in Prosperity, SC, leased through CARES Act funding, which the Agency has requested the funds to purchase. If purchased, SCEMD's current level of funding for Other Operating Expenses lacks the resources to provide basic utilities and facility support services for the new facility.</p> <p>This request if related to Non-Recurring Request priority #12</p>	\$250,000				\$250,000				0

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / Federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
14	Non-Recurring	State Guard - Vehicles	<p>The Office of the Adjutant General requests the non-recurring allocation of \$195,000 of State funds in order purchase three 15-passenger vans and one truck to support SCSG training and logistical needs.</p> <p>The SCSG currently utilizes three 2008 model F-250s that were acquired in 2019 from SCDNR who had designated them for turn-in due to exceeding vehicle useful life expectancy/mileage. These vehicles require increasing levels of maintenance, and are currently in need of various levels of maintenance for electrical systems, engines, suspensions and transmissions.</p> <p>Funding will used to purchase three (3) 15-passenger vans and one (1) F-250 pickup truck to support SCSG operational, training and logistical needs.</p>		\$195,000			\$195,000				0
15	Recurring	State Guard - Pay for State Guard Mandated Training	<p>The Office of the Adjutant General requests the allocation of \$1,566,000 (Pay/Other Personnel Expenses - \$1,350,000; Operating Expenses - \$18,000; Fringes - \$198,000) in funding to support payment of State Guard personnel performing SC State Guard mandated training.</p> <p>The SC State Guard conducts monthly training in preparation for providing assets in support to civil authorities during disaster operations and for providing support to local authorities.</p> <p>The requested funds will provide for pay of \$150 per day for 750 State Guard personnel who perform 12 drill periods per year (approx. 1 day per month). The requested funds for Fringes does not include employer contributions to the South Carolina Retirement System.</p> <p>This request is related to Proviso request "100.12. - State Guard Activation (Amend)".</p>	\$1,566,000				\$1,566,000				0
Total				\$6,593,500	\$19,047,000	\$210,000	\$8,180,000	\$34,030,500	4	0	0	4



**TAB 6**





Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100



**Fiscal Year FY 2023-2024  
Agency Budget Plan**

**FORM A - BUDGET PLAN SUMMARY**

<b>OPERATING REQUESTS</b> <i>(FORM B1)</i>	<b>For FY 2023-2024, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
	<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

<b>NON-RECURRING REQUESTS</b> <i>(FORM B2)</i>	<b>For FY 2023-2024, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

<b>CAPITAL REQUESTS</b> <i>(FORM C)</i>	<b>For FY 2023-2024, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
	<input type="checkbox"/>	Not requesting any changes.

<b>PROVISOS</b> <i>(FORM D)</i>	<b>For FY 2023-2024, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Kenneth C. Braddock	(803) 299-4445	braddockk@tag.scmd.state.sc.us
<b>SECONDARY CONTACT:</b>	Cynthia Smith	(803) 299-2031	smithc@tag.scmd.state.sc.us

I have reviewed and approved the enclosed FY 2023-2024 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<b>SIGN/DATE:</b> <b>TYPE/PRINT NAME:</b>	<i>Agency Director</i>  23 Sep 2022	<i>Board or Commission Chair</i>
	MG R. Van McCarty	

*This form must be signed by the agency head – not a delegate.*



Agency Name:	Adjutant General's Office
Agency Code:	E240
Section:	100

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	Aiken Readiness Center – Increase in Funding	2,102,000	4,880,000	0	0	6,982,000	0.00	0.00	0.00	0.00	0.00
2	C - Capital	USC Aiken - National Guard Dreamport Facility – Increase in Funding	3,000,000	0	0	0	3,000,000	0.00	0.00	0.00	0.00	0.00
3	B1 - Recurring	Increase in Army Revitalization Funding	3,300,000	3,300,000	0	0	6,600,000	0.00	0.00	0.00	0.00	0.00
4	B1 - Recurring	Grants Coordinator II	87,000	0	0	0	87,000	1.00	0.00	0.00	0.00	1.00
5	B1 - Recurring	Accountant/Fiscal Analyst	87,000	0	0	0	87,000	1.00	0.00	0.00	0.00	1.00
6	B1 - Recurring	Applications Developer II	95,000	0	0	0	95,000	1.00	0.00	0.00	0.00	1.00
7	B1 - Recurring	State Guard - Program Assistant	61,000	0	0	0	61,000	1.00	0.00	0.00	0.00	1.00
8	B1 - Recurring	SCEMD – Increase in Funding for Emergency Management Personnel	379,300	0	94,000	0	473,300	0.00	0.00	0.00	0.00	0.00
9	B1 - Recurring	Increase in IT Expenses	400,000	0	0	0	400,000	0.00	0.00	0.00	0.00	0.00
10	B1 - Recurring	Increase in Funding for Insurance Coverage	200,000	0	0	0	200,000	0.00	0.00	0.00	0.00	0.00
11	B1 - Recurring	SCEMD - Increase in Other Operating Expenses	168,200	0	116,000	0	284,200	0.00	0.00	0.00	0.00	0.00
12	C - Capital	SCEMD – PPE Warehouse	13,750,000	0	0	0	13,750,000	0.00	0.00	0.00	0.00	0.00
13	B1 - Recurring	SCEMD - PPE Warehouse - Increase In Other Operating Expenses	250,000	0	0	0	250,000	0.00	0.00	0.00	0.00	0.00
14	B2 - Non-Recurring	State Guard – Vehicles	195,000	0	0	0	195,000	0.00	0.00	0.00	0.00	0.00
15	B1 - Recurring	State Guard _ Pay for State Guard Mandated Training	1,566,000	0	0	0	1,566,000	0.00	0.00	0.00	0.00	0.00
TOTALS			25,640,500	8,180,000	210,000	0	34,030,500	4.00	0.00	0.00	0.00	4.00



Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>3</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Increase in Armory Revitalization Funding</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$3,300,000</b></p> <p><b>Federal: \$3,300,000</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$6,600,000</b></p>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.</p> <p>Use of these funds will be evaluated through use of the National Guard Bureau Installation Status Report.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

	Office of the Adjutant General – Armory Operations – Armory Revitalizations
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**RECIPIENTS OF FUNDS**

These funds would be disbursed in support of Armory Revitalization projects in accordance with the processes and procedures as outlined in the State Procurement Code.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests an increase of \$3.3 Million in Recurring appropriations beginning in State Fiscal Year (FY) 2023-2024 for Armory Revitalizations.

The costs of construction have increased over the past three years and are projected to reach a total 30% increase by FY25. The Agency is currently appropriated \$2.55 million of Recurring Operating Budget for Armory Revitalizations. This request would raise the recurring Armory Renovations budget level to \$5.8 Million. With this recurring funding, the Agency will be able to more efficiently address current and on-going facility revitalizations and assist in eliminating the backlog of deferred maintenance.

The Office of the Adjutant General has instituted a multi-year phased revitalization program refurbish approx. two Readiness Centers each year. The total revitalization process for each Readiness Center takes approx. 3 years from design through completion of construction. As a result, the Agency has revitalized 6 of its Readiness Centers with 2 others in process of design or construction.

Most Readiness Centers are in various levels of disrepair, and several have exceeded their service life. Previously, the Agency attempted to address the issue through annual requests for Non-Recurring Capital Project Funds. Although this was fairly successful in the past, the unpredictability of the Non-Recurring funds places at risk the Agency's ability to coordinate Federal matching funds.

Having access to recurring, predictable funding will enhance the Office of the Adjutant General's ability to gain Federal matching dollars from the National Guard Bureau for the planned Armory Revitalization projects. If available and allocated, Federal matching dollars can provide a 50/50 cost share of the projects' expenses up to the limits of the State and/or Federal dollars.

Failure to provide funding for the Armory Revitalization projects will further increase the backlog of deferred maintenance of the Readiness Centers which will inhibit the Agency's ability to respond to State and/or Federal requests for assistance as well as place in danger the Agency's ability to provide a safe and secure environment for its Service Members, employees and the public.

Completion of the planned, on-going Armory Revitalization projects is expected to systematically extend the useful lives of the Agency's existing Readiness Centers by another 20 years.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	4
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Grants Coordinator II</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$87,000</b> <b>Federal: \$0</b> <b>Other: \$0</b> <b>Total: \$87,000</b>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	1.00
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective # 1 - Promote a cohesive, disciplined, and resilient organizational culture, where our people are trained, knowledgeable, and mentor each other in a positive, supportive environment and #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.</p> <p>Use of these funds will be evaluated through the Employee Performance Evaluation System and review of timeliness of advance payments and liquidations to the State by the Federal Government.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

	Office of the Adjutant General – Administration – Classified Positions (\$60,000)
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**RECIPIENTS OF FUNDS**

Office of the Adjutant General – Employee Benefits – Employer Contributions (\$27,000)

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests the allocation of one (1) FTE position and the funding to support establishing an additional Grants Coordinator II position in the Agency's Cooperative Agreements (Grants) Section. The position would be used in the Cooperative Agreements Section to assist in the development, preparation, validation and submission of requests for Advance Payments, Liquidations and Grant Closing Packets for Federal funding of the Cooperative Agreements Program, and the subsequent process tracking.

The Section is currently struggling to conduct this mission with only 2 employees. Over the past 3 years, the administrative requirements for developing and submitting the Advance and Liquidation Packets has increased by approx. 65%. In addition, there has been a 10% increase in the number of Federal Cooperative Agreement Programs (Appendices). The two personnel in this Section are routinely working additional hours to include weekend hours to meet the required suspense's for the financial documentation.

Approximately 80% of the Agency's workforce are Grant Employees who work through grants from the Army and Air National Guard to support those Federal programs. The Agency (and State) is provided funding for those employees and their programs costs through monthly advances by the Federal Government, and those funds are liquidated through a series of monthly liquidation packets processed through the Federal Government. This process requires the development, preparation, validation and submission of at least 38 funds packets each month. The Section reviews and validates over 40 Travel Authorizations and Travel Reimbursement Requests each month that are submitted in support of the Cooperative Agreement Program. The Section also develops and executes Closing Packets for 19 Cooperative Agreement Grants each year. In addition, the Section develops, prepares, validates and submits Advance, Liquidation and Closing Packets on all State/Federally cost shared construction projects executed for the National Guard.

Failure to provide the funding would result in the State not receiving the required advance funding from the Federal Government in a timely manner to offset the costs for the Cooperative Agreement Program and to support its operations, and would place the jobs of the affected Grant employees in jeopardy.

The Agency does not have an existing vacancy or qualified staff available to address this need.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*



Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	5
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Accountant/Fiscal Analyst
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$87,000</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$87,000</b></p>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	1.00
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective # 1 - Promote a cohesive, disciplined, and resilient organizational culture, where our people are trained, knowledgeable, and mentor each other in a positive, supportive environment.</p> <p>Use of these funds will be evaluated through the Employee Performance Evaluation System.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

	Office of the Adjutant General – Administration – Classified Positions (\$60,000)
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**RECIPIENTS OF FUNDS**

Office of the Adjutant General – Employee Benefits – Employer Contributions (\$27,000)

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests the allocation of one (1) FTE position and the funding to support establishing an Accountant/Fiscal Analyst position in the Budget & Finance Department.

The implementation of the accounting and reporting requirements of the Governmental Accounting Standards Board (GASB) 87 (Leases) & 96 (Subscription-Based Information Technology Arrangements) standards, along with the associated Subscription Based Information Technology Agreements (SBITA) requirements, has exceeded the capability of the Agency's 5-person Budget & Finance Department. In addition, the level of level of justification and supporting documentation required by FEMA for reimbursement requests due to disaster operations has continued to increase. Both of these situations are severely impacting the ability of the Budget & Finance Department's ability to perform its core financial support functions for the Agency and its employees.

The new Accountant/Fiscal Analyst position would provide the following support services:

- Serves as Project Accountant for coordination of financial actions to support Agency facility construction, revitalization and maintenance projects for the agency. Creates, maintains and closes projects in coordination with SCEIS. Moves cash and budget as necessary in coordination with the Capital Budget Office approvals.
- Serves as Lease Accountant for coordination of the processes on leases for the Agency and ensures compliance with GASB87 and GASB96 standards along with the associated Subscription Based Information Technology Agreements (SBITA) requirements. Creates and maintains lease documentation and lease calculator and creates necessary documents and calculators for the agencies SBITAs.
- Provides supporting documentation and reconciles State Active Duty reconciliations with FEMA and SCEMD's SAD and EMAC coordinator and performs entries to FEMA's Grants Portal and SCEMD's Recovery Grants Portal.
- Coordinates and preforms the Agency's Month End Close Checklist and State Fiscal Year End Close. Performs Quarterly general ledger reviews for Real Estate, Information Technology, and Leased Assets and Subscription Based Information Technology Agreements (SBITA).

Failure to provide the funding would result in the Agency being unable to ensure the timely and necessary Budget & Finance support while meeting the requirements of GASB 87 & 96 along with the associated Subscription Based Information Technology Agreements (SBITA) requirements. The Agency does not have an existing vacancy or qualified staff available to address this need.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	6
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Applications Developer II</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$95,000</b> <b>Federal: \$0</b> <b>Other: \$0</b> <b>Total: \$95,000</b>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	1.00
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective # 1 - Promote a cohesive, disciplined, and resilient organizational culture, where our people are trained, knowledgeable, and mentor each other in a positive, supportive environment.</p> <p>Use of these funds will be evaluated through the Employee Performance Evaluation System.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

	Office of the Adjutant General – Administration – Classified Positions (\$67,000)
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**RECIPIENTS OF FUNDS**

Office of the Adjutant General – Employee Benefits – Employer Contributions (\$28,000)

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests the allocation of one (1) FTE position and the funding to support establishing an Applications Developer II position in the Information Technology (I.T.) Section.

Due to increasing Federal cyber security requirements and restrictions, the National Guard's IT Manager has informed the Agency that near-term cyber security restrictions will not allow the State to continue to piggyback off the current Federal I.T. infrastructure. The Agency is in the process of moving its State IT operations off the National Guard's Federal I.T. network which is causing increasing challenges in ensuring the State employees have access and support to the needed systems required to perform basic HR, financial and procurement operations.

The new Applications Developer would provide the following support services which are currently provided by the National Guard I.T. Department:

- Active Directory Support – Provide technical support to users and user accounts; maintain the creation of domain; develop/implement Group Policy Object (GPO) to optimize tedious work tasks for various user simultaneously; organize user accounts within organizational units; ensure precautionary steps are in place for disasters while having recovery strategies on standby.
- Database Administration – Install and maintain the performance of database servers while setting/maintaining standards; manage database access and develop processes for optimizing database security.
- I.T. Help Desk Support – Provide first level contact and convey resolutions to end users issues by tracking, routing and properly escalating unresolved queries to senior management for next level support.
- Network Migration Assistance – Assist in moving data and programs from Federal network to statewide network in efforts for state end users to utilize a totally new/independent network; extend the existing State network with add on systems.
- Office 365/ Shared Mailboxes Management – Create user accounts; assign licenses; manage user properties as well as user views, mailbox delegation, manage passwords expiration policies, manage service requests; monitor system service health.
- Disaster Pay System Monitoring/Updating – Provide programming and necessary updating to the Defense Support to Civilian Authorities Web (DSCA Web) system which is the system used by the Agency to pay National Guard (NG) personnel who are on State Active Duty. The system integrates into and pulls data from the Defense Finance Accounting System (DFAS) to ensure the activated NG personnel are being paid in accordance with State law.
- Retirement Program Monitoring/Updating – Maintain and update the Retirement site to ensure it is operating at full capacity with proper security features in place to boost returning traffic and eliminate downtime of the web application.
- Web Applications Monitoring/Updating – Monitor and update web applications for current content (files and forms), 404 errors that may result in server redirection and overall functionality of web applications.
- Server Systems Support – Provide administration and troubleshooting of Microsoft (MS) Active Directory, GPOs and related MS Technologies, troubleshoot Windows server systems TCP/IP WAN network, including DHCP, DNS and related technologies; research and development server security in accordance to business needs and industry best practices regarding privacy, security and regulatory compliance.

Failure to provide the funding would result in the Agency being unable to ensure the timely and necessary I.T. support required to provide effective and secure use of the Agency's I.T. network.

The Agency does not have an existing vacancy or qualified staff available to address this need.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	7
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>State Guard - Program Assistant</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$61,000</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$61,000</b></p>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	1.00
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective # 1 - Promote a cohesive, disciplined, and resilient organizational culture, where our people are trained, knowledgeable, and mentor each other in a positive, supportive environment.</p> <p>Use of these funds will be evaluated through the Employee Performance Evaluation System.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

	Office of the Adjutant General – State Guard – Classified Positions (\$43,000)
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**RECIPIENTS OF FUNDS**

Office of the Adjutant General – Employee Benefits – Employer Contributions (\$18,000)

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests the allocation of one (1) FTE position and the funding to support establishing a Program Assistant position for the State Guard Department.

The operational requirements of the South Carolina State Guard continue to change and increase to fill capability gaps related to mission training, natural disaster planning, and cyber incident response. The State Guard department is staffed with three FTE positions to manage administrative and supply functions. Assistance with creating and implementing training doctrine, assisting with drill resource coordination to include land, classroom space, and equipment, training documentation, and orders production has exceeded the capability of the departments 3 FTEs.

The new Program Assistant position would provide the following support services:

- Serves as training support to the SCSG units and members. Updates internal operations procedures and documents. Assists with resolving operational issues. Stores, files, and retrieves documents and reports.
- Serves as State Active Duty (SAD) support to SCSG units and South Carolina National Guard (SCNG) Joint Operations Center (JOC). Reviews Emergency Management Division (EMD) guidance and Emergency Support Function (ESF) communications related to SCSG participation and expectations.
- Assists SCSG Administrative Coordinator with emerging training such as cyber incident response. Coordinates with SCSG Intelligence Directorate to consolidate training records and certifications to assist with planning and training implementation with SCNG and other state agencies.
- Provides annual consolidated report of volunteer hours performed by SCSG members. Report assists SCSG Administrative Coordinator submission of tax forms to SCSG members, and accountability report to SC Military Department.

Failure to provide the funding would result in the Agency being unable to ensure the timely and necessary operational support to SCSG, and the ability to effectively pursue emerging training opportunities supporting the SCNG and other state agencies that will ultimately support the citizens of SC.

The Agency does not have an existing vacancy or qualified staff available to address this need

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	8
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>SCEMD – Increase in Funding for Emergency Management Personnel</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$379,300</b> <b>Federal: \$0</b> <b>Other: \$94,000</b> <b>Total: \$473,300</b>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	0.00
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective #4 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations.</p> <p>The most important asset to accomplish the Division's mission to lead the state emergency management program by supporting local authorities to minimize the loss of life and property from all-hazard events is to have a competent trained work force. The evaluation of this came during the success of the SCEMD workforce performance during nine (9) major disaster declarations since 2014. Unfortunately, this success (and increased workload) has led to increased personnel turnover as trained emergency managers have left for higher paying positions. Currently, SCEMD needs additional personnel funding to stay competitive with county and State agencies while acknowledging we may never be able to compete with the private sector and federal government.</p> <p><u>Use of these funds will be evaluated through comparison of employee turnover rates.</u></p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*



**RECIPIENTS OF FUNDS**

Office of the Adjutant General – Emergency Preparedness – Classified Positions (\$270,913)

Office of the Adjutant General – Employee Benefits – Employer Contributions (\$108,387)

All Full-Time Employees within the Office of the Adjutant General’s Emergency Management Division whose salaries are paid in part with State general funds are included in this funding requirement.

The Division’s current salary formula will be used in addition to employee performance criteria.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

To date, SCEMD has not significantly reduced employee turnover rates or employee morale regarding salary. Employee turnover has remained steady at 25% and the most recent employee satisfaction survey indicated almost 75% believe they are under-compensated. South Carolina has endured nine major disasters since 2014 that underscore the need for trained and proficient emergency managers as a government core function to save lives, minimize property loss, and help economic recovery when an emergency event occurs. Accordingly, it is essential that SCEMD maintains a highly professional workforce. Personnel recruiting and retention is our most critical issue and current pay scale makes it difficult to hire and retain people.

In addition to \$379,300 in general funds, the Division will realign another (Other) funding stream to apply an additional \$94,000 to achieve a \$473,300 increase in personnel funding for up to 118 Full-Time Equivalent and Temporary Grant employees. This will allow the Division to implement a salary increase for high performing employees to address retention.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*



Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	9
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Increase in IT Expenses
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$400,000</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$400,000</b></p>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	0.00
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective # 2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.</p> <p>Funding will used offset the increasing costs necessary to maintain, support, protect and upgrade the Agency IT network infrastructure necessary to support State operations and employees.</p> <p>Evaluation of this funding will be done through assessment of network and IT equipment availability and uptime.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF</b>	Office of the Adjutant General – Administration – Other Operating Expenses
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**FUNDS**

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests the allocation of \$400K in funding to offset the increasing costs required to maintain, support, protect and upgrade the Agency IT network infrastructure necessary to support State operations and employees.

The costs of maintaining, operating and protecting the Agency IT network has continued to grow and is expected to exceed \$400K by FY27. The costs for software updates, IT systems service and support, virus protection and firewalls, and Cyber insurance alone are currently over \$275K and are projected to increase to over \$355K by FY27. Normal life cycle replacement costs for computers, servers and firewalls would add another approx. \$75K per year.

This request is 100% State funding.

Failure to fund the requirement could result in the Agency losing the ability to connect to the internet and disrupt its ability to provide support to its employees and the State.

The Agency does not have adequate existing funding to address this need.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>10</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Increase in Funding for Insurance Coverage</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$200,000</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$200,000</b></p>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.</p> <p>Use of these funds will be evaluated through coordination with the Insurance Reserve Fund.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF</b>	Office of the Adjutant General – Armory Operations – Other Operating Expenses
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**FUNDS**

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests the allocation the recurring funding to support providing 100% insurance coverall for all buildings, facilities and property owned or leased by the Office of the Adjutant General.

The Office of the Adjutant General is not funded to the level necessary to provide the mandated insurance coverage as required by SC Code Title 10, Chapter 7.

The Adjutant General is the custodian and manager for most of the State-owned or State-leased National Guard facilities in this State pursuant to specific statutory authority (See SC Code Title 25, Chapter 1, Articles 13 & 11).

State law mandates that the Adjutant General insure all public buildings under his care and custody (See SC Code Title 10, Chapter 7) and that the amount of the required insurance (building "value") be calculated using a current appraised value of the building.

The Agency currently only has the funding capability to 100% insure a total of 64 Readiness Centers/properties and 3 pieces of additional high cost equipment (assets). There are another 175 ancillary buildings (various types of storage buildings, vehicle storage sheds, hazardous/ flammable material storage buildings, vehicle storage/maintenance buildings, etc.), property (to include artwork) and other pieces of equipment that are uninsured.

Failure to provide the funding would result in the Agency and the Adjutant General continuing to be in violation of legislations and the State's facilities and equipment being underinsured.

**The Agency does not have an existing available funding to address this need.**

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>11</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>SCEMD - Increase in Other Operating Expenses</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$168,200</b> <b>Federal: \$0</b> <b>Other: \$116,000</b> <b>Total: \$284,200</b>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective #3 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations, and Strategic Objective #5 - Provide for the safety, health, and wellbeing of the citizens, residents and visitors of the State of South Carolina.</p> <p>Federal funding accounts for over 50% of the Divisions "Other Operating Expenses" budget. Over the last decade, inflation and the cost of increased operational requirements have increased over 10% while Federal grants have not increased more than 1%. SCEMD seeks additional operating budget from the general fund to meet its current State missions.</p> <p>Use of these funds will be evaluated through the facility's Readiness, Mission and Quality ratings, and IT operational readiness rates.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>AGENCY</b>	Office of the Adjutant General – Emergency Preparedness – Other Operating
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**RECIPIENTS OF FUNDS**

Expenses

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The cost of sustaining the State Emergency Management Program has increased substantially over the past several years. Maintaining the State Emergency Operations Center (SEOC) remains a top priority as the facility has increased use with recent emergencies/disasters. High dollar replacement costs within the SEOC and recurring increases to utility, communications, computer/data storage/cyber-protection, and facility maintenance expenses require our recurring budget request. SCEMD's expanding mission of providing day-to-day and emergency operations support has surpassed the capability of Federal grants. Federal funding is not keeping up with the cost of doing business. Reliance on other sources of funds, such as the annual Federal Emergency Management Performance Grant (EMPG), cannot continue as these programs are expected to decrease in the future.

If additional Other Operating funding is not approved, cuts to existing programs will have to be made. Lack of additional funding coupled with reductions in EMPG funding would result in reductions to funding for hazard awareness campaigns, monthly communication fees/upgrades, and IT expenditures. As a consequence, direct support to local governments will also be reduced.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>13</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>SCEMD - PPE Warehouse - Increase In Other Operating Expenses</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$250,000</b> <b>Federal: \$0</b> <b>Other: \$0</b> <b>Total: \$250,000</b>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF</b>	Office of the Adjutant General – Emergency Preparedness – Other Operating Expenses
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**FUNDS**

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests \$250K in additional Other Operating Expenses funding in order to provide support for the proposed purchase of the current leased PPE storage facility located in Prosperity, SC.

SCEMD currently manages the PPE stockpile from a 100,000 square foot warehouse in Prosperity, SC, leased through CARES Act funding, which the Agency has requested the funds to purchase. If purchased, SCEMD’s current level of funding for Other Operating Expenses lacks the resources to provide basic utilities and facility support services for the new facility.

Federal funding is not available to support this increase in facility operational expenses.

If additional funding is not approved, SCEMD will be required to make significant cuts to existing programs. As a consequence, direct support to local governments and other State agencies will be reduced. In addition, support will be affected for significantly affected for training and exercise support for preparation for disaster operations and response.

There are no other suitable alternatives available to accommodate this need.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*



Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>15</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>State Guard _ Pay for State Guard Mandated Training</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$1,566,000</b> <b>Federal: \$0</b> <b>Other: \$0</b> <b>Total: \$1,566,000</b>
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective # 2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

	Office of the Adjutant General – State Guard – Other Personnel Expenses (\$1.350.000)
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**RECIPIENTS OF FUNDS**

(1,198,000)  
Office of the Adjutant General – State Guard – Operating Expenses (\$18,000)  
Office of the Adjutant General - Employee Benefits - Employer Contributions (\$198,000)

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The Office of the Adjutant General requests the allocation of \$1,566,000 (Pay/Other Personnel Expenses - \$1,350,000; Operating Expenses - \$18,000; Fringes - \$198,000) in funding to support payment of State Guard personnel performing SC State Guard mandated training.

The SC State Guard conducts monthly training in preparation for providing assets in support to civil authorities during disaster operations and for providing support to local authorities. These assets included general support personnel, land/water search and rescue (SAR), law enforcement support, medical support, civil engineering teams, chaplain support, and Judge Advocate General (JAG) support.

The requested funds will provide for pay of \$150 per day for 750 State Guard personnel who perform 12 drill periods per year (approx. 1 day per month).

The requested funds for Fringes does not include employer contributions to the South Carolina Retirement System.

The Agency does not have existing funding to address this need.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	14
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	State Guard – Vehicles
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$195,000
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*What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request supports the Office of the Adjutant General's Strategic Objective #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.</p> <p>The purchase of the requested vehicles will enhance the ability of the South Carolina State Guard (SCSG) to fully respond to a State Active Duty (SAD) activation, and increase its ability to logistically support collective training and ensure readiness.</p> <p>Evaluation of this funding will be done through SCSG training and deployment readiness.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	Office of the Adjutant General – State Guard – Other Operating Expenses
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION  
OF REQUEST**

The Office of the Adjutant General requests the non-recurring allocation of \$195,000 of State funds in order purchase three 15-passenger vans and one truck to support SCSG training and logistical needs.

The SCSG currently utilizes three 2008 model F-250s that were acquired in 2019 from SCDNR who had designated them for turn-in due to exceeding vehicle useful life expectancy/mileage. These vehicles require increasing levels of maintenance, and are currently in need of various levels of maintenance for electrical systems, engines, suspensions and transmissions.

Funding will used to purchase three (3) 15-passenger vans and one (1) F-250 pickup truck to support SCSG operational, training and logistical needs.

This request is 100% State funding.

Failure to fund the requirement could result in the SCSG being unable to fully respond to a State Active Duty (SAD) activation, and impeded the ability to logistically support collective training and ensure readiness.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM C – CAPITAL REQUEST**

<b>AGENCY PRIORITY</b>	1
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Aiken Readiness Center – Increase in Funding
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$6,982,000
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*How much is requested for this project in FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>CPIP PRIORITY</b>	<p>Plan Year: 2023</p> <p>Priority Number: 2 overall – 2 of 24 for 2023</p> <p><b>1st Year Included: 2018</b></p>
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*Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.*

<b>OTHER APPROVALS</b>	<p>The Agency must obtain approval of the following:</p> <ul style="list-style-type: none"> <li>• A-1, JBRC &amp; SFAA</li> <li>• OSE</li> </ul>
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*What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)*

<b>LONG-TERM PLANNING AND SUSTAINABILITY</b>	<p>The Agency previously received \$22,054,000 in funding (\$5,200,000 State / \$16,854,000 Federal) for the design and construction of the Aiken Readiness Center.</p> <p>The Agency has received additional funding of \$4,880,000 to cover cost increases for the design and construction of the Aiken Readiness Center. In order to utilize the funds, the State will need to provide \$2,102,000 of State funding to meet the required State match.</p> <p>The expected useful life for this new construction is 50 years.</p>
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*What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?*

<b>LONG-TERM PLANNING AND SUSTAINABILITY</b>	<p>The Agency requests a \$2.102M increase in funding for the construction of the Aiken Readiness Center Project.</p> <p>The Agency previously received \$22,054,000 in funding (\$5,200,000 State / \$16,854,000 Federal) for the design and construction of the Aiken Readiness Center. The \$5.2M State match funds were allocated as a part of the 2021-2022 Budget Appropriations.</p> <p>Based on the recent nationwide impacts of inflation on NGB Military Constructions projects, the National Guard Bureau has allocated an additional \$4.88M in Federal funding (total of \$21.734M in Federal funds) to cover projected cost increases for the design and construction of the Aiken Readiness Center. In order to utilize the additional Federal funds, the State will need to provide an additional \$2.102M in funding to meet</p>
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the required State match.

There are no other funds available that can be utilized to match the additional Federal funds.

## SUMMARY

*Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM C – CAPITAL REQUEST**

<b>AGENCY PRIORITY</b>	2
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	USC Aiken - National Guard Dreamport Facility – Increase in Funding
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$3,000,000
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*How much is requested for this project in FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>CPIP PRIORITY</b>	Plan Year: 2023 Priority Number: 2 overall – 2 of 24 for 2023 1st Year Included: 2018
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*Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.*

<b>OTHER APPROVALS</b>	The Agency must obtain approval of the following: <ul style="list-style-type: none"> <li>• A-1, JBRC &amp; SFAA</li> <li>• OSE</li> </ul>
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*What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)*

<b>LONG-TERM PLANNING AND SUSTAINABILITY</b>	The Agency (through the Dept of Administration - Savannah River Site Litigation) previously received \$10,000,000 in State funding for the design and construction of the USC Aiken - National Guard Dreamport Facility.  The Agency is requesting additional funding of \$3,000,000 to cover anticipated cost increases for the design and construction of the Facility.  The expected useful life for this new construction is 50 years.
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*What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?*

<b>LONG-TERM PLANNING AND SUSTAINABILITY</b>	The Agency requests a \$3.0M increase in funding for the design and construction of the USC Aiken - National Guard Dreamport Facility.  The Agency (through the Dept of Administration - Savannah River Site Litigation) previously received \$10.0M in funding for the design and construction of the Facility. The funds were allocated as a part of the 2022-2023 Budget Appropriations.  Based on the recent nationwide impacts of inflation on Military Constructions projects, the National Guard Bureau is estimating a 30% increase in the overall costs of construction projects. In order to meet these anticipated increases, the State will need to provide an additional \$3.0M in funding.  There are no other funds available that can be utilized to execute the construction project.
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## SUMMARY

*Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.*



Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM C – CAPITAL REQUEST**

<b>AGENCY PRIORITY</b>	12
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	SCEMD – PPE Warehouse
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$13,750,000
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*How much is requested for this project in FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>CPIP PRIORITY</b>	<p>This project was not listed in the Agency's CPIP. The Warehouse is currently being utilized under a 5-year lease agreement.</p> <p>Should funding not be available, the Agency will continue to utilize the existing 5-year lease.</p>
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*Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.*

<b>OTHER APPROVALS</b>	<p>This project was submitted and recommended for funding by AccelerateSC with American Rescue Plan (ARPA). However, no ARPA funding has been allocated or received to date.</p> <p>The Agency must obtain approval of the following:</p> <ul style="list-style-type: none"> <li>• A-1, JBRC &amp; SFAA</li> </ul>
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*What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)*

<b>LONG-TERM PLANNING AND SUSTAINABILITY</b>	<p>This request is for a total of project cost of \$13,750,000 in State funds.</p> <p>The Agency is submitting for an increase in Recurring Operating funds (Other Operating Expenses) to support the additional operating costs for the facility. The recurring cost would be approximately \$250,000 (\$2.50 per square foot) annually for utilities and maintenance.</p>
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*What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?*

	<p>The Office of the Adjutant General requests State funding in the amount of \$13,750,000 to purchase the current leased PPE storage facility located in Prosperity, SC.</p> <p>South Carolina Emergency Management Division (SCEMD) is responsible for the management of State's emergency logistical operations, and the State's PPE stockpile warehousing. SCEMD currently manages the PPE stockpile from a third party leased, 100,000 square foot warehouse in Prosperity, SC which was built in 2019. SCEMD utilizes 50,000 square feet of environmentally controlled space at the facility and there is another 50,000 square feet of unfinished space available. The entire 100,000 square foot warehouse and surrounding 17.8 acres is available for purchase.</p> <p>SCEMD's current State owned warehouse in Winnsboro, SC is a non-climate controller storage and staging area for meals, water, sandbags and tarps. This facility is over 50</p>
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years old, is in poor condition, and is not suitable for storing medical grade PPE. In addition, the facility is currently in need of costly repairs to include an estimated \$943,500 for roof repairs.

The purchase of the Prosperity warehouse would result in the State owning a more capable, sustainable and centrally located emergency logistics staging area with the ability to receive and store medical grade PPE and supplies.

If no funding is allocated, SC will still have to continue to maintain the currently lease on the existing PPE warehouse, and extend the lease or relocate the PPE stockpile after the 5-year contractual agreement expires.

## SUMMARY

*Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	100.13
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*Cite the proviso according to the renumbered list (or mark "NEW").*

<b>TITLE</b>	State Guard Activation
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*Provide the title from the renumbered list or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	State Guard
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	Yes; Priority 15 - Recurring Operating Request - Pay for State Guard Mandated Training
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*Is this request associated with a budget request you have submitted for FY 2023-2024? If so, cite it here.*

<b>REQUESTED ACTION</b>	Amend
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	N/A
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>The modifications to the Proviso would require the Office of the Adjutant General to provide for pay of \$150 per day pay for State Guard personnel called to State Active Duty by the Governor and to provide for pay of \$150 per day for up to 750 State Guard personnel who perform 12 drill periods per year (approx. 1 day per month).</p> <p>The SC State Guard conducts monthly training in preparation for providing assets in support to civil authorities during disaster operations and for support to local authorities. These assets included general support personnel, land/water search and rescue (SAR), law enforcement support, medical support, civil engineering teams, chaplain support, and Judge Advocate General (JAG) support.</p> <p>The requested funds for Fringes does not include employer contributions to the South Carolina Retirement System.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

**FISCAL IMPACT**

Total increase in State funding: \$1,566,000

- Other Personnel Expenses (Pay) - \$1,350,000 (\$150 X 750 SG members X 12 drill periods/year)
- Operating Expenses - \$18,000 (Mandatory background checks for all/new members)

Fringes - \$198,000 (7% of pay for Insurance and Workers Comp, 7.65% for FICA)

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED  
PROVISO TEXT**

100.13. (ADJ: State Guard Activation) In the event of activation of the State Guard of the South Carolina National Guard ~~by the Governor~~ **by the Governor** to State Active Duty **or for State Guard mandated training**, the Office of the Adjutant General is ~~authorized to~~ **shall** compensate State Guard personnel at a rate of \$150 per day ~~and to also compensate such personnel for meal per diem as authorized by National Guard and State policy.~~ **State Guard members will not be covered by the South Carolina Retirement System. State Guard mandated training is not to exceed 12 training periods per year for each member.**

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	100.7
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*Cite the proviso according to the renumbered list (or mark "NEW").*

<b>TITLE</b>	Billeting Operations
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*Provide the title from the renumbered list or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	Enterprise Operations
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	
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*Is this request associated with a budget request you have submitted for FY 2023-2024? If so, cite it here.*

<b>REQUESTED ACTION</b>	Amend
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	N/A
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>The Office of the Adjutant General operates the Billeting Operations at the R.L. McCrady Training Center located at Eastover, SC, the Clarks Hill Training Center located at Plum Branch, SC, and the Crew Rest facility located at McEntire Joint National Guard Base at Eastover, SC as a part of the Enterprise Operations support to the National Guard.</p> <p>The State does not appropriate nor provide funding for the Billeting Operation. All funding is done through the collection of revenues (lodging receipts) or through funds provided by the Federal Government/National Guard Bureau.</p> <p>Because those non-State appropriated/Other funds (revenues) are collected and accounted for in the State system, the Agency requests authority to carry funds forward for the same purposes in the following FY.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

This Proviso should be financially neutral.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED  
PROVISO TEXT**

100.7. (ADJ: Billeting Operations) All revenues collected by the Billeting operations at the R.L. McCrady Training Center shall be retained and expended in its budgeted operations. Expenditures from these funds shall be determined by the Billeting Committee for Billeting operations. **Funds remaining in the Billeting Operations accounts may be retained, carried forward and expended for the same purpose in the current fiscal year.**

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	NEW
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*Cite the proviso according to the renumbered list (or mark "NEW").*

<b>TITLE</b>	Dining Operations
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*Provide the title from the renumbered list or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	Army Contract Support
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	
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*Is this request associated with a budget request you have submitted for FY 2023-2024? If so, cite it here.*

<b>REQUESTED ACTION</b>	Add
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	N/A
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>The Office of the Adjutant General operates the Crescent Moon Dining Facility at the R.L. McCrady Training Center located at Eastover, SC as a part of the Appendix 8 (Full Time Dining Operations) of the Master Cooperative Agreement with National Guard Bureau.</p> <p>The State does not appropriate nor provide funding for the Dining Facility/Appendix 8. All funding is done through the collection of revenues (meal costs) or through funds provided by the Federal Government/National Guard Bureau.</p> <p>Because those non-State appropriated funds (revenues) are collected and accounted for in the State system, the Agency requests authority to carry funds forward for the same purposes in the following FY.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

This Proviso should be financially neutral.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED  
PROVISO TEXT**

**100.new (ADJ: Dining Operations) All revenues collected by the Dining Facility operations at the R.L. McCrady Training Center shall be retained and expended in its budgeted operations. Funds remaining in the Dining Facility accounts may be retained, carried forward and expended for the same purpose in the current fiscal year.**

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*



Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	NEW
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*Cite the proviso according to the renumbered list (or mark "NEW").*

<b>TITLE</b>	Facility Insurance Coverage
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*Provide the title from the renumbered list or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	Armory Operations
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	
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*Is this request associated with a budget request you have submitted for FY 2023-2024? If so, cite it here.*

<b>REQUESTED ACTION</b>	Add
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	N/A
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>SC National Guard Readiness Centers (Armories) and associated buildings such as dining facilities, motor vehicle repair buildings, and storage buildings are generally constructed utilizing 75% Federal / 25% State funding. The Federal and State generally share the costs (50%/50%) for renovation and repairs on those buildings. In the event of Act of Nature (AON)-related losses, the Federal government has borne between 75% to 100% of the renovation/repair costs. For those insurable losses which are categorized by the Federal government as non-AON losses, the Federal government will generally pay 50% of the renovation/repair costs.</p> <p>However, the Federal government will only pay for renovation/repair costs which exceed the amount of the State's insurance on the buildings. Under current rules, the Federal government is self-insured and will not provide additional funding to states which opt to, or require, insurance on National Guard Readiness Centers and other facilities.</p> <p>The Adjutant General is the custodian and manager for most of the State-owned or State-leased National Guard facilities in this State pursuant to specific statutory authority (See SC Code Title 25, Chapter 1, Articles 13 &amp; 11). State law requires that the Adjutant General insure all public buildings under his care and custody (See SC Code Title 10, Chapter 7) and the amount of the required insurance (building "value") is calculated using a current appraised value of the building.</p> <p>This Proviso is necessary because (1) insuring the National Guard buildings at 100% of their current appraised value would often result in the State receiving less Federal funding to cover costs of renovations/repairs; (2) the Agency does not receive sufficient State Recurring appropriations to cover all the State-owned or State-leased National Guard facilities at the statutorily required values; and (3) failure to procure building insurance in accordance with the statutory mandate is currently a criminal offense (misdemeanor) pursuant to SC Code §10-7-230.</p> <p>The IRF-provided the following: "While the Fund will not object to a revised proviso, we always recommend that our insureds insure property to value. The Fund issues a standard property insurance policy. It cannot modify its policy to cover losses which are unrelated to Acts of Nature. The Fund cannot partially cover property; it either insures the property or it does not. The Fund has concerns about the prospect of uninsured buildings, including but not limited to the fact that federal money may not be available to repair or replace the properties at issue, and even if it is, we understand payment is discretionary. Furthermore, if the money is available, and the federal government exercises its discretion and offers to pay for some or all of the damage, it may take significantly longer for the Adjutant General to obtain that money than it would if the property were insured by the Fund. The Fund should not be approached for</p>
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reimbursement or payment related to uninsured properties, regardless of payment, or lack thereof, from the federal government."

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

This Proviso should be financially neutral.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED  
PROVISO TEXT**

100.new (ADJ: Facility Insurance Coverage) For the current fiscal year, the Adjutant General may utilize funds available from the Federal government to pay for renovation, repair, or replacement following damage to the Agency's state-owned or state-leased National Guard facilities. The Adjutant General's eligible state-owned or state-leased properties should be fully-insured under existing statutory requirements relating to Building Coverage insurance available through the Insurance Reserve Fund except those facilities which are eligible for federal funding to cover, either in whole or in part, costs of renovation, repair, or replacement. The Adjutant General may utilize his State Appropriations to procure Building Coverage insurance through the Insurance Reserve Fund, subject to its agreement to the terms and conditions of any such insurance, to the extent that it would assist the State in meeting its obligation under federal-state cost sharing agreements which allocate costs for repairs, renovations or replacement. The Adjutant General may also utilize any federal funding which may be available for the procurement of Building Coverage insurance. This Proviso does not obligate the Insurance Reserve Fund to provide reimbursement or payments relating to any uninsured properties.

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN**

<b>TITLE</b>	Agency Cost Savings and General Fund Reduction Contingency Plan
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<b>AMOUNT</b>	\$707,674
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*What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*

<b>ASSOCIATED FTE REDUCTIONS</b>	None
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*How many FTEs would be reduced in association with this General Fund reduction?*

<b>PROGRAM / ACTIVITY IMPACT</b>	<ul style="list-style-type: none"> <li>Armory Operations – Reduction in Other Operating Expenses (facility maintenance) from \$4,000,004 to \$3,387,330 (reduction of \$612,674)</li> <li>McEntire ANG Base Facility Maintenance – Reduction in Other Operating Expenses (facility maintenance) from \$322,951 to \$257,951 (reduction of \$65,000)</li> <li>State Guard – Reduction in Other Operating Expenses from \$203,064 to \$173,064 (reduction of \$30,000)</li> </ul>
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*What programs or activities are supported by the General Funds identified?*

<b>SUMMARY</b>	<ul style="list-style-type: none"> <li>Armory Operations – The budget reduction of would negatively affect and exasperate the already poor statewide maintenance levels of Armories (Readiness Centers) across the State. This reduction would have a negative effect on the overall operational capability and personnel retention of the Army National Guard units located at the affected locations. Reduced maintenance would also negatively the National Guard’s ability to provide a flexible response to state-level emergencies and disasters.</li> <li>McEntire ANG Base Facility Maintenance – The budget reduction would negatively affect maintenance of facilities at McEntire ANG Base. This reduction would have a negative effect on the overall operational capability and personnel retention of both the Air National Guard and the Army National Guard units located at the Base. In addition, reductions would have a negative effect on the overall national security as the 169<sup>th</sup> Fighter Wing, stationed at McEntire ANG Base, provides continual support of the Aerospace Control Alert Mission, defending east coast air space in support of North American Aerospace Defense Command (NORAD).</li> <li>State Guard – The budget reduction would result in reduced training with a resulting lack of participation in the event of a state emergency. The State Guard is currently conducting training in new support mission areas in order to meet the needs of other State Agencies to address their emergency response shortfalls. Cuts in the training would result in reduced capability to assist other State Agencies in the event of a disaster or emergency, as well as having a negative impact on the morale and overall mission capability of the State Guard.</li> </ul> <p>There is no priority in the reduction of expenses by the Agency. The Agency will make reductions in the budget of all three of the Departments, as well as other areas as necessary, to meet cuts to the Agency’s budget.</p>
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*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

**AGENCY COST SAVINGS PLANS**

None

*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

## **FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS**

<b>TITLE</b>	Reduction of Cost and Burden to Businesses and Citizens
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*Provide a brief, descriptive title for this request.*

<b>EXPECTED SAVINGS TO BUSINESSES AND CITIZENS</b>	None
--	------

*What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>
	<input type="checkbox"/> Repeal or revision of regulations.
	<input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens.
	<input type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden.
	<input checked="" type="checkbox"/> Other

<b>METHOD OF CALCULATION</b>	N/A
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*Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.*


<b>REDUCTION OF FEES OR FINES</b>	None – There are no fees for the services provided or fines levied by the Office of the Adjutant General.
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*Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?*

<b>REDUCTION OF REGULATION</b>	None – The Regulations published by the Office of the Adjutant General are for internal use only and do not impact the public or the State's businesses.
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*Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?*

<b>SUMMARY</b>	<p>Due to the uniqueness of the Office of the Adjutant General's State and Federal missions, there are no fees or burdens to the citizens or the State's businesses for the services provided by the Agency or its departments. In addition, there are no provisions in State law for the recovery of costs from the public for those services provided to the public</p>
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*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*

**TAB 7**





**Constitutional Subcommittee Proviso Request Summary FY 2023-24**

Proviso # in FY 22-23 Act	Renumbered FY 23-24 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
100.7	100.6	ADJ: Billeting Operations	<p>The Office of the Adjutant General requests the amendment of the existing Proviso.</p> <p>The State does not appropriate nor provide funding for the Billeting Operation. All funding is done through the collection of revenues (lodging receipts) or through funds provided by the Federal Government/National Guard Bureau.</p> <p>Because those non-State appropriated/Other funds (revenues) are collected and accounted for in the State system, the Agency requests authority to carry funds forward for the same purposes in the following FY.</p>	Change
	100.New	ADJ: Dining Operations	<p>The Office of the Adjutant General requests the addition of a new Proviso.</p> <p>The State does not appropriate nor provide funding for the Dining Facility/Appendix 8. All funding is done through the collection of revenues (meal costs) or through funds provided by the Federal Government/National Guard Bureau.</p> <p>Because those non-State appropriated funds (revenues) are collected and accounted for in the State system, the Agency requests authority to carry funds forward for the same purposes in the following FY.</p>	Add

Proviso # in FY 22-23 Act	Renumbered FY 23-24 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
100.14	100.13	ADJ: State Guard Activation	<p>The Office of the Adjutant General requests the amendment of the existing Proviso.</p> <p>The modifications to the Proviso would require the Office of the Adjutant General to provide for pay of \$150 per day pay for State Guard personnel called to State Active Duty by the Governor and to provide for pay of \$150 per day for up to 750 State Guard personnel who perform 12 drill periods per year (approx. 1 day per month).</p> <p>The SC State Guard conducts monthly training in preparation for providing assets in support to civil authorities during disaster operations and for support to local authorities.</p> <p>The requested funds for Fringes does not include employer contributions to the South Carolina Retirement System.</p> <p>This request is related to Recurring budget request - "State Guard - Pay for State Guard Mandated Training"</p>	Change

Proviso # in FY 22-23 Act	Renumbered FY 23-24 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
	100.New	ADJ: Facility Insurance Coverage	<p>The Office of the Adjutant General requests the addition of a new Proviso.</p> <p>SC National Guard Readiness Centers and associated buildings are generally constructed utilizing 75% Fed/25% State funding. Renovation and repairs are generally shared the costs (50%/50%). In the event of Act of Nature (AON) losses, the Federal government has borne between 75% to 100% of the costs. For insurable losses categorized by the Federal government as non-AON losses, the Federal government will generally pay 50% of the costs.</p> <p>However, the Federal government will only pay for renovation/ repair costs which exceed the amount of the State's insurance on the buildings. Under current rules, the Federal government is self-insured and will not provide additional funding to states which opt to, or require, insurance on National Guard Readiness Centers and other facilities.</p> <p>This Proviso is necessary because (1) insuring the National Guard buildings at 100% of their current appraised value would often result in the State receiving less Federal funding to cover costs of renovations/repairs; (2) the Agency does not receive sufficient State Recurring appropriations to cover all the State-owned or State-leased National Guard facilities at the statutorily required values; and (3) failure to procure building insurance in accordance with the statutory mandate is currently a criminal offense (misdemeanor) pursuant to SC Code §10-7-230.</p>	Add



**TAB 8**



# 2022 Agency Provisos

## Section 100 - E240 - Office of The Adjutant General

**100.1.** (ADJ: Use of Agency Property and Revenue Collections) The Adjutant General is authorized to rent, lease, or sub-lease any area under his ownership or control including facilities, unimproved real-estate, and parking areas. The Adjutant General is authorized to collect funds received from any sources including, but not limited to, county and city appropriations, short or long-term lease or rental payments, revenues from vending machines, military justice fines or other monetary penalties, federal reimbursements under cooperative agreements, and gifts to the agency. These revenues shall be retained and expended as authorized by the Adjutant General.

**100.2.** (ADJ: Rental Fee for Election Purposes) The maximum fee that an armory may charge for the use of its premises for election purposes shall be the cost of providing custodial services, utilities and maintenance.

**100.3.** (ADJ: Event Parking Contracts) Notwithstanding other provisions of this act, the Adjutant General may execute agreements addressing event-parking related services, sub-leases or licenses, or other appropriate subject in order to generate revenue from parking areas under his ownership or control near the University of South Carolina's Williams-Brice Stadium. The Adjutant General's authority to enter such agreements applies to the headquarters building parking facilities currently owned by the Department of Administration, whether or not those are subject of a current lease to the Adjutant General. The agreements may relate to parking for specific events, a series of events (USC home football games), or for all events. The Adjutant General may enter agreements with a state chartered and federally recognized tax exempt 501(c)(4) agency employees' association which may then sub-lease or sub-license individual parking spaces for use during an event, or a series of events (USC home football games). The agreements must require the employees association to obtain either event coverage, general liability coverage against wrongful death or injury, or similar coverage that is suitable to the Adjutant General. All agreements must obligate the employees association to hold harmless, indemnify, and defend the Office of the Adjutant General, the Department of Administration, the State of South Carolina, and their respective officers and employees from any liability resulting from parking patrons or their guests activities or presence during these events. The agreements must specify that the Office of the Adjutant General shall receive no less than thirty-three percent of the gross profits from sub-leasing, licensing, or other grants of use for parking. The agreements must also allow the State to audit the employees association's funds.

**100.4.** (ADJ: Meals in Emergency Operations Centers) The cost of meals, or the advanced purchase of food products to be stored and prepared for meals, may be provided to state employees who are required to work at the State Emergency Operations Centers during actual emergencies and emergency simulation exercises when they are not permitted to leave their stations.

**100.5.** (ADJ: Educational Seminar Revenue) All revenue earned from educational seminars shall be retained by the agency to be used for the printing of materials and

other expenses related to conducting the seminars. The balance of funds shall be reported annually to the General Assembly.

**100.6.** (ADJ: Billeting Operations) All revenues collected by the Billeting operations at the R.L. McCrady Training Center shall be retained and expended in its budgeted operations. Expenditures from these funds shall be determined by the Billeting Committee for Billeting operations. **Funds remaining in the Billeting Operations accounts may be retained, carried forward and expended for the same purpose in the current fiscal year.**

*The State does not appropriate nor provide funding for the Billeting Operation. All funding is done through the collection of revenues (lodging receipts) or through funds provided by the Federal Government/National Guard Bureau. Because those non-State appropriated/Other funds (revenues) are collected and accounted for in the State system, the Agency requests authority to carry funds forward for the same purposes in the following FY.*

**100.7.** (ADJ: EMD Compensatory Payment) In the event a State of Emergency is declared by the Governor, exempt employees of the Emergency Management Division may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the Agency Director, and providing funds are available.

**100.8.** (ADJ: Civil Air Patrol) The funds appropriated in this section for the Civil Air Patrol shall be expended by the Civil Air Patrol so as to discharge the state's obligations in conjunction with the Civil Air Patrol as outlined in the SARDA Plan, the South Carolina Operational Radiological Emergency Response Plan, and to assist county and local authorities and other state agencies as permitted by the regulations governing the Civil Air Patrol. All expenditures for equipment and services shall be in accordance with state fiscal policies.

**100.9.** (ADJ: Emergency Commodities) The Emergency Management Division shall be allowed to rotate and replace water, Meals Ready to Eat (MRE), and other essential emergency commodities housed in the state's Logistic Center through the provision of said commodities to neighboring states, counties, municipalities and other state agencies, and shall be allowed to accept compensation for said commodities not to exceed replacement costs. Revenues from this exchange shall be utilized solely for the replacement of state emergency commodities.

**100.10.** (ADJ: Behavioral Health Care Facilitator/Coordinator) The funds appropriated and or authorized to the Office of the Adjutant General may be utilized to hire a Behavioral Health Care Facilitator/Coordinator who shall act as a liaison to provide mental health care coordination for mental health services to all members of the South Carolina National Guard. The responsibilities of the position shall include, but are not limited to, focusing on individuals without health insurance or without adequate health insurance; facilitating Memorandum of Understanding with mental health facilities across the state to provide assistance to National Guard Service Members; assisting in



coordinating Yellow Ribbon and Beyond and other post deployment and mental health events; coordinating treatment for Service Members for conditions that may or may not result in their being medically non deployable; and participating in staff meetings to discuss care of Service Members. The individual hired must be knowledgeable of state and federal privacy laws, including the HIPAA privacy regulations. In addition, it is preferred that the individual have a previous background in Social Work. A national security background check must be performed on the individual prior to a job offer being tendered.

**100.11.** (ADJ: National Guard State Active Duty) In the event of the activation of the South Carolina National Guard or State Guard to State Active Duty in response to a declared emergency or in response to an imminent or anticipated emergency, including support provided under Section 25-9-420 of the 1976 Code, the Emergency Management Assistance Compact, the State Treasurer and the Comptroller General are hereby authorized and directed to pay from the general fund of the State such funds as necessary, not to exceed \$1,500,000, to cover the actual costs incurred. Any funds reimbursed to the state shall be deposited in the state general fund, up to the amount of funds advanced to the Office of Adjutant General for these activities.

**100.12.** (ADJ: National Guard Association and Foundation Support) From the funds authorized or appropriated for State Military Department operations, the Adjutant General may authorize National Guard personnel to support and assist the National Guard Association of South Carolina and the South Carolina National Guard Foundation in their missions to promote the health, safety, education, and welfare of South Carolina National Guard personnel and their families.

**100.13.** (ADJ: State Guard Activation) In the event of activation of the State Guard ~~of the South Carolina National Guard~~ by the Governor to State Active Duty or for State Guard mandated training, the Office of the Adjutant General ~~is authorized to shall~~ compensate State Guard personnel at a rate of \$150 per day ~~and to also compensate such personnel for meal per diem as authorized by National Guard and State policy.~~ State Guard members will not be covered by the South Carolina Retirement System. State Guard mandated training is not to exceed 12 training periods per year for each member.

*The change would require the Office of the Adjutant General to provide for \$150 per day pay for State Guard personnel called to State Active Duty by the Governor and for 750 State Guard personnel who perform 12 drill periods per year (approx. 1 day per month).*

**100.14.** (ADJ: Disasters Expenditure Status Report) The Emergency Management Division of the Office of the Adjutant General shall prepare a quarterly report on the status of the expenditure of the funds appropriated in the current fiscal year or in a previous fiscal year for FEMA Match for the 2015 Flooding, for Hurricane Matthew, and for the Pinnacle Mountain Fire. The quarterly report must include, but is not limited to, expenditure by category of work by state/local and by county and shall be submitted to

the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee beginning September 30, 2017.

**100.15** (ADJ: Armory Revitalizations Carry Forward) The funds appropriated for Armory Revitalizations may be carried forward from the prior fiscal year and expended for the same purpose in the current fiscal year.

**100.16** (ADJ: Natural Disaster FEMA Match) The Office of Adjutant General, Emergency Management Division shall be authorized to utilize existing fund balances to provide the non-federal cost share to state and local government entities for work that is eligible under the Federal Emergency Management Agency Public Assistance Program for Hurricane Irma and Hurricane Florence. Existing fund balances may not be used to provide the non-federal cost share to private non-profit entities.

The Office of Adjutant General, Emergency Management Division is directed to use existing fund balances for the 2015 Flood disaster (Presidential Disaster Declaration DR-4241) to reimburse counties and municipalities with unreimbursed non-federal cost share from the 2014 Ice Storm disaster for storm cleanup expenses incurred during and after states of emergency declared by Executive Orders 2014-06 and 2014-11 and Presidential Disaster Declaration DR-4166. Counties and municipalities must submit an application for such funds by July 31, 2018.

The \$500,000 authorized by Proviso 100.21 in Act 264 of 2018 for grants for non-profit entities may be carried forward and used for the same purpose in Fiscal Year 2022-23. The Emergency Management Division shall prepare a report listing the name of the grant recipient and the amount received and submit the report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by January 15, 2023.

**100.17.** (ADJ: Use of Capital Funds-McEntire) For the current fiscal year, the Adjutant General may exercise the condemnation authority provided by Chapter 9, Title 55 of the 1976 Code to acquire property or air rights over private property near McEntire Joint National Guard Base and utilize funding for the "McEntire Joint National Guard Base - Land" received in Act 91 of 2019 for this and related purposes.

**100.18.** (ADJ: Use of Capital Funds-Joint Base Charleston) For the current fiscal year, the Adjutant General may accept a license on behalf of the State for the real estate to be utilized in construction of a National Guard facility at Joint Base Charleston and use the funds received for "Armory Construction and Revitalizations" in Act 91 of 2019 for the state's share for construction and related costs.

**100.19.** (ADJ: PPE Stockpile) The Emergency Management Division shall be permitted to rotate and replace the State's personal protection equipment stockpile, housed pursuant to a state contract. This may include the rotation of like-kind stock owned by participating entities, both public and private, in order to minimize the cost of maintaining a personal protective equipment stockpile for the State and to ensure the useful life of the State's personal protective equipment stockpile.

**100.NEW (ADJ: Dining Operations)** All revenues collected by the Dining Facility operations at the R.L. McCrady Training Center shall be retained and expended in its budgeted operations. Funds remaining in the Dining Facility accounts may be retained, carried forward and expended for the same purpose in the current fiscal year.

*The State does not appropriate nor provide funding for the Dining Facility/Appendix 8. All funding is done through the collection of revenues (meal costs) or through funds provided by the Federal Government/National Guard Bureau. Because those non-State appropriated funds (revenues) are collected and accounted for in the State system, the Agency requests authority to carry funds forward for the same purposes in the following FY.*

**100.New. (ADJ: Facility Insurance Coverage)** For the current fiscal year, the Adjutant General may utilize funds available from the Federal government to pay for renovation, repair, or replacement following damage to the Agency's state-owned or state-leased National Guard facilities. The Adjutant General's eligible state-owned or state-leased properties should be fully-insured under existing statutory requirements relating to Building Coverage insurance available through the Insurance Reserve Fund except those facilities which are eligible for federal funding to cover, either in whole or in part, costs of renovation, repair, or replacement. The Adjutant General may utilize his State Appropriations to procure Building Coverage insurance through the Insurance Reserve Fund, subject to its agreement to the terms and conditions of any such insurance, to the extent that it would assist the State in meeting its obligation under federal-state cost sharing agreements which allocate costs for repairs, renovations or replacement. He may also utilize any federal funding which may be available for the procurement of Building Coverage insurance. This Proviso does not obligate the Fund to provide reimbursement or payments relating to any uninsured properties.

*SC National Guard Readiness Centers and associated buildings are generally constructed utilizing 75% Fed/25% State funding. Renovation and repairs are generally shared the costs (50%/50%). In the event of Act of Nature (AON) losses, the Federal government has borne between 75% to 100% of the costs. For insurable losses categorized by the Federal government as non-AON losses, the Federal government will generally pay 50% of the costs.*

*However, the Federal government will only pay for renovation/ repair costs which exceed the amount of the State's insurance on the buildings. Under current rules, the Federal government is self-insured and will not provide additional funding to states which opt to, or require, insurance on National Guard Readiness Centers and other facilities.*

*This Proviso is necessary because (1) insuring the National Guard buildings at 100% of their current appraised value would often result in the State receiving less Federal funding to cover costs of renovations/repairs; (2) the Agency does not receive sufficient State Recurring appropriations to cover all the State-owned or State-leased National Guard facilities at the statutorily required values; and (3) failure to procure building insurance in accordance with the statutory mandate is currently a criminal offense (misdemeanor) pursuant to SC Code §10-7-230.*

### **Other Related Provisos**

**3.4** (LEA: FY 2021-22 Lottery Funding) For Fiscal Year 2021-22, funds certified from unclaimed prizes are appropriated as follows:

(7) Commission on Higher Education--National Guard Tuition Repayment Program as provided in Section 59 111 75	\$ 6,200,000
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**93.7** (DOA: First Responder Interoperability) The Department of Administration, in consultation with the State Law Enforcement Division, the Department of Public Safety, and the State Emergency Management Division, and a representative of the South Carolina Sheriff's Association, shall set a baseline number of radios used by each Palmetto 800 participant based on the technical aspects of the Palmetto 800 radio system and the jurisdictional requirements of the participant.

**108.7** (PEBA: Exempt National Guard Pension Fund) In the calculation of any across-the-board cut mandated by the Executive Budget Office or General Assembly, the amount of the appropriation for the National Guard Pension Fund shall be excluded.

**117.20 (C)** (GP: Travel - Subsistence Expenses & Mileage) The Governor, Lieutenant Governor, Secretary of State, Comptroller General, Attorney General, State Treasurer, Adjutant General, Superintendent of Education and the Commissioner of Agriculture shall be reimbursed actual expenses for subsistence.

**117.21** (GP: Organizations Receiving State Appropriations Report) Each state agency receiving funds that are a direct appropriation to a non-profit organization, prior to disbursing the funds, shall require from each recipient organization a plan of how the state funds will be spent and how the expenditures will provide a public benefit. The Executive Budget Office, Department of Administration shall provide each state agency with a standard form for collecting the information required. After receiving the funds, non-profit organizations shall provide quarterly spending updates to the respective state agency. After all state funds have been expended, each organization shall provide an accounting of how the funds were spent. State agencies receiving funds pursuant to this provision shall report the information collected to the Executive Budget Office, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee by June 30th. No funds in this act shall be disbursed to organizations or purposes which practice discrimination against persons by virtue of race, creed, color or national origin.

**117.53** (GP: FEMA Flexibility) Any appropriation designated as the state share for a federally declared disaster may be carried forward and used for the same purpose by the Emergency Management Division of the Adjutant General's Office in the event of additional federally declared disasters. Unallocated funds from established state accounts may be used as the state share in any federally declared disaster. These funds may also be used during a Governor's state of emergency to augment existing state appropriations of the South Carolina Emergency Management Division (SCEMD). When these funds are used during a Governor's state of emergency, the allocation of those funds following the event will be determined by the Governor based on the recommendation of the Adjutant General and the Director of the South Carolina Emergency Management Division.

In the event there is a federally declared disaster and state match funds are unavailable, the State Fiscal Accountability Authority may borrow from any internal account or accounts necessary to maximize federal matching funds through the Emergency Management Division. Any such borrowing must be reported to the General Assembly within five days. Funds borrowed from accounts shall be replenished by the General Assembly as soon as practicable.

**117.129** (GP: Secure Area Duty Officers Program) The Office of Adjutant General, the State Law Enforcement Division, and other law enforcement authorities are authorized to conduct security-related activities as prescribed by the Governor in Executive Order 2015-18. Activities carried out under this program shall be considered state or federal training for purposes of Section 15-78-60(19) of the 1976 Code and the agency and its personnel shall be exempt from liability as described therein. State agencies involved in the Secure Area Duty Officers Program (SADOP) may expend state and federal funds in support of the program.



**TAB 9**





# **Office of The Adjutant General**

## **Carry Forward**

2022 Carry Forward - \$641,926.99

The majority of these are funds generated by Proviso authorized activities (rental of the armories, lease properties, parking spaces for the USC football games, etc.). Funds generated by these programs are retained and expended for facility maintenance and operations.



**TAB 10**



**Office of The Adjutant General**  
**FTE Breakdown (as of 31 Dec 2022)**

	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Budgeted</b>	58.430	62.270	17.800	138.500
<b>Filled</b>	50.155	43.595	17.250	111.000
<b>Difference</b>	8.275	18.675	0.550	27.500



**TAB 11**





# House Ways and Means Constitutional Subcommittee Budget Hearing



**Office of the Adjutant General**  
**25 January 2023**

# The Military Department of South Carolina

## MISSION

Provide ready forces to conduct operations that support and defend our fellow citizens, the Constitution of the United States of America and South Carolina, whenever and wherever the threat arises or the need exists

## VISION

The South Carolina Military Department will be a premier organization of diverse Soldiers, Airmen and Civilians who are Ready, Relevant, Resilient and Responsible to our Communities, State and Nation in time of need-led by Competent, Capable, Caring and Professional leaders (C3P).

# The Military Department of South Carolina

## GOALS

Sustain an extraordinary organization, consisting of Army, Air and State Operations, in support of the State and its communities, not only in times of emergency but also in the daily activities of communities and their citizens. Aligned with its strategic plan, Palmetto Horizon 2018-2023, the S.C. Military Department continued working toward the achieving the organization's strategic goals:

- Maintain and grow relevant force structure in the South Carolina National Guard
- Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations
- Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina

# Military Department FY 2022 Economic Impact

	Total	In South Carolina	Outside South Carolina
<b>Total Personnel</b>	11,865	10,967	898
<b>Total Personnel \$ ***</b>	\$247,572,826	\$237,656,350	\$9,916,476
<b>Building Construction/Maintenance</b>	\$17,881,824	\$13,765,973	\$4,115,851
<b>Utilities</b>	\$6,453,833	\$4,327,910	\$2,125,923
<b>Medical</b>	\$7,337,007	\$3,647,627	\$3,689,380
<b>Contracts</b>	\$221,854,036	\$221,007,706	\$846,330
<b>Purchases</b>	\$44,860,639	\$27,551,911	\$17,308,728
<b>Education</b>	\$248,550	\$248,550	\$0
<b>All Other Significant Procurement and Purchase Categories</b>	\$57,414,332	\$14,813,579	\$42,600,753
<b>Total Direct Economic Impact</b>	<b>\$603,623,047</b>	<b>\$523,019,606</b>	<b>\$80,603,441</b>

\*\*\* - Does not include the economic impact of the income from the full-time employment of members of the National Guard

# Appropriations - FY 22-23

## Recurring

- \$2,000,000 increase in Armory Operations funding
- \$600,000 to support increase in Lease Costs
- \$15,000 to support IT Network Migration
- \$150,000 to support an increase in FTE personnel for SCEMD
- \$70,000 to support an increase in FTE personnel for the SC Military Museum
- \$130,000 to support key employee retention
- \$75,000 to support increased costs for State Burial Flags

## Capital (Non-Recurring)

- \$15,000,000 for the State share for the Aiken Readiness Center
- \$1,200,000 for repairs to the Olympia Armory sewer, Drill Hall floor & other repairs
- \$165,950 for Phase I of III for replacement of SCEMD HVAC units

## **Capital (Non-Recurring)**

- \$2,500,000 for Armory Revitalization Funding
- \$221,000 for repairs to the building exterior of SCEMD
- \$195,000 for the migration of the Agency IT System off of the Federal IT network
- \$172,000 for Phase 3 of the replacement of obsolete HVAC units at SCEMD
- \$3,040,450 for renovation of the Olympia Armory
- \$338,000 to support AmeriCorps – State Match (Pass Thru funds)

# Appropriations Request - FY 23-24

## Recurring

- \$3,300,000 increase in Armory Revitalization funding
- \$87,000 to support funding for a Grants Coordinator (State Operations)
- \$87,000 to support funding for an Accountant/Fiscal Analyst (Budget & Finance)
- \$95,000 to support funding for an Applications Developer (IT)
- \$61,000 to support funding for an Program Assistant (State Guard)
- \$379,300 to support an increase in funding for Emergency Management Personnel
- \$400,000 to support an increase in IT expenses
- \$200,000 to support increase in funding for facility Insurance Coverage
- \$168,000 to support an increase in Other Operating Expenses for SCEMD

## **Recurring**

- \$250,000 to support an increase in Other Operating Expenses to support the proposed purchased PPE warehouse
- \$1,566,000 to support pay for State Guard mandated training

## **Non-Recurring**

- \$195,000 to support purchase of four (4) vehicles for the State Guard

## **Capital (Non-Recurring)**

- \$2,102,000 to support increase in funding for the Aiken Readiness Center
- \$3,000,000 to support increase in funding for the USC Aiken - National Guard Dreamport Facility
- \$13,750,000 to support purchase of the currently leased PPE Warehouse

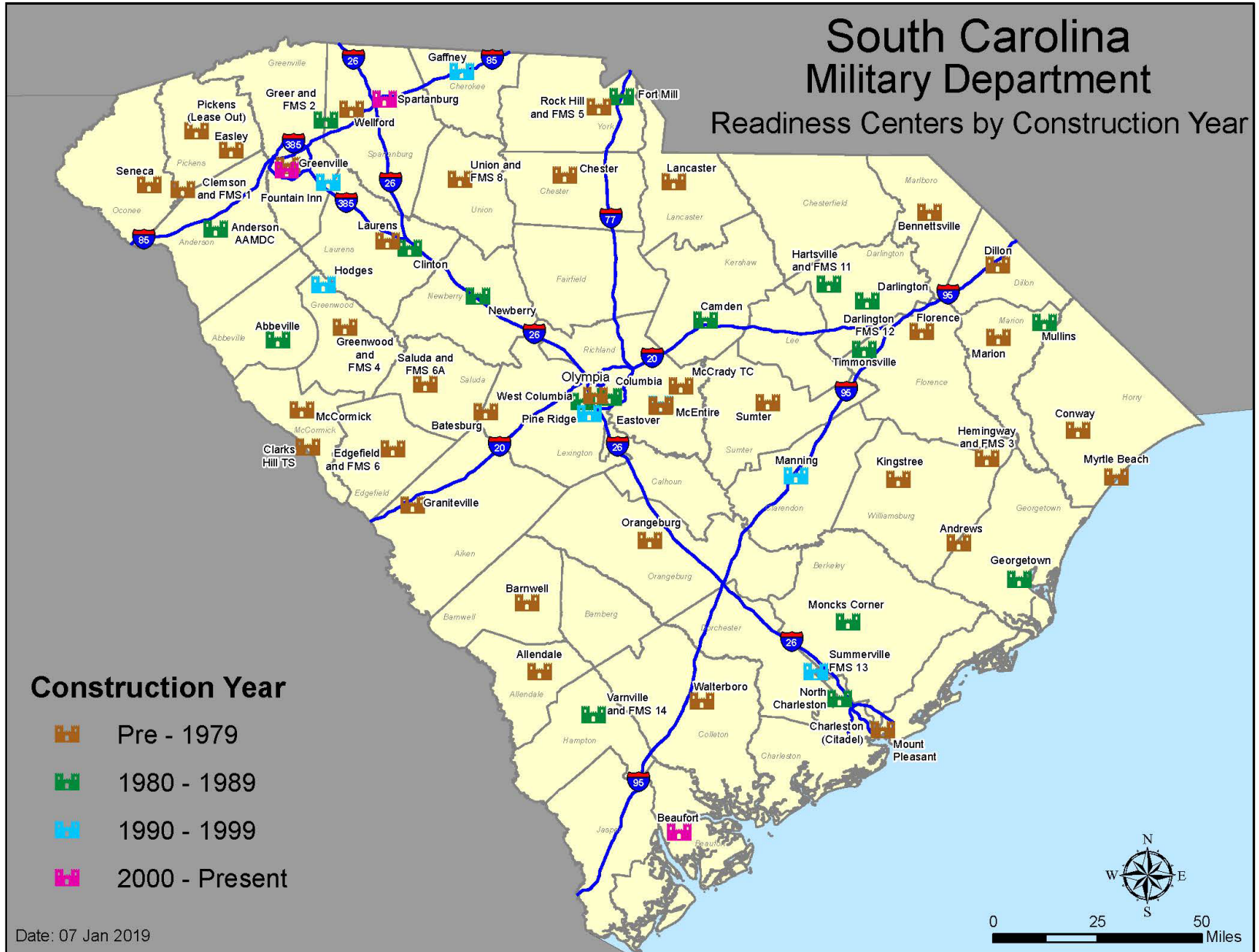


# Facility Locations & Conditions



# Age of Armories

## South Carolina Military Department Readiness Centers by Construction Year



# State Budgeted Renovation Dollars vs. Readiness Center Renovation Projects

	State Budgeted Renovation Dollars				Renovation Projects		
State FY	Recurring	Non-Recurring	Capital Reserve	Total	State Share	Federal Share	Total
SFY13	\$0.00	\$500,000	\$0.00	\$500,000	\$112,607	\$112,607	\$225,214
SFY14	\$0.00	\$650,000	\$0.00	\$650,000	\$641,077	\$840,184	\$1,481,261
SFY15	\$0.00	\$1,000,000	\$1,332,500	\$2,332,500	\$1,685,956	\$1,995,323	\$3,681,279
SFY16	\$0.00	\$1,500,000	\$0.00	\$1,500,000	\$122,167	\$122,167	\$244,334
SFY17	\$0.00	\$0.00	\$5,000,000	\$5,000,000	\$609,186	\$609,186	\$1,218,372
SFY18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659,858	\$1,659,858	\$3,319,716
SFY19	\$1,550,000	\$0.00	\$3,000,000	\$4,550,000	\$4,038,773	\$4,038,773	\$8,077,546
SFY20	\$1,550,000	\$2,000,000	\$0.00	\$3,550,000	\$2,561,485	\$2,561,485	\$5,122,970
SFY21	\$1,550,000	\$0.00	\$0.00	\$1,550,000	\$0.00	\$3,290,796	\$3,290,796
SFY22	\$2,550,000	\$2,500,000	\$0.00	\$5,050,000	\$549,923	\$549,923	\$1,099,846
SFY23	\$2,550,000	\$2,500,000	\$0.00	\$5,050,000	\$4,500,000	\$4,500,000	\$9,000,000
Projected SFY24	\$2,550,000	\$0.00	\$0.00	\$2,550,000	\$4,500,000	\$4,500,000	\$9,000,000
Projected SFY25					\$4,500,000	\$4,500,000	\$9,000,000
Projected SFY26					\$4,500,000	\$4,500,000	\$9,000,000
Projected SFY27					\$4,500,000	\$4,500,000	\$9,000,000

# **FY22-23 State Budget Appropriations for Readiness Center Renovations**

- \$2,550,000 in State Appropriated Recurring funds for Armory Revitalization Funding
- \$2,500,000 in State Appropriated Non-Recurring funds for Armory Revitalization Funding
- \$3,040,450 in State Appropriated Non-Recurring funds for renovation of the Olympia Armory

# FY 2021-2022

## Major Renovation Projects

Description	Cost	State Share	Federal Share	Status
Easley Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$3,594,894	\$1,797,447	\$1,797,447	Complete
Laurens Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$489,764	\$244,882	\$244,882	Design Only (In Progress)
<b>TOTALS</b>	<b>\$4,084,658</b>	<b>\$2,042,329</b>	<b>\$2,042,329</b>	

# **FY22-23 Budget Request for Readiness Center Renovations**

- Increase of \$3,300,000 in Recurring State Appropriated funds for Armory Renovations

# FY 2022-2023

## Projected Major Renovation Projects

Description	Cost	State Share	Federal Share	Status
Union Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$599,846	\$299,923	\$299,923	Design Only
Wellford Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$500,000	\$250,000	\$250,000	Design Only
Olympia Armory Renovations (Facility Envelope Repairs & Facility Interior Repairs)	\$400,000	\$400,000	\$0	Design Only
<b>TOTALS</b>	<b>\$1,499,846</b>	<b>\$949,923</b>	<b>\$549,923</b>	

# FY 2023-2024

## Projected Major Renovation Projects

Description	Cost	State Share	Federal Share	Status
Laurens Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$4,500,000	\$2,250,000	\$2,250,000	
Union Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$4,000,000	\$2,000,000	\$2,000,000	
Olympia Armory Renovations (Facility Envelope Repairs & Facility Interior Repairs)	\$3,800,000	\$3,800,000	\$0	
Hartsville Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$500,000	\$250,000	\$250,000	Design Only
<b>TOTALS</b>	<b>\$12,800,000</b>	<b>\$8,300,000</b>	<b>\$4,500,000</b>	



# Military Department Highlights

- During FY22, the Office of the Adjutant General demonstrated its ability to meet its response and recovery mission requirements by responding to and coordinating assistance efforts for the on-going response to the COVID-19 pandemic, two severe winter weather events and three EMAC support missions to Louisiana, Kentucky and Montana.
- In addition to serving as the State Coordinating Agency for the State responses, SCEMD continued to support the on-going recovery operations from the 2015 Severe Flood, 2016 Hurricane Matthew, 2017 Hurricane Irma, 2018 Hurricane Florence, 2019 Hurricane Dorian, 2020 February Severe Weather, April 2020 Tornadoes and the ongoing COVID Pandemic. Since 2014, SCEMD has processed \$1.2B in eligible Public Assistance claims (for response costs and public infrastructure repairs/rebuilding) and more than \$68M in Hazard Mitigation Grant projects.

# Military Department Highlights

The Construction and Facilities Maintenance Office (CFMO):

- Completed over \$7.6M in renovations on the Sumter and Easley Readiness Centers
- Initiated and completed designs for renovation of the Laurens and Union Readiness Centers
- Completed female restroom additions at the Kingstree, Newberry and West Columbia Readiness Centers at a shared State and Federal cost of \$918K
- Completed designs for the addition of female restrooms at the Wellford, Hartsville and Walterboro Readiness Centers at a shared State and Federal cost of \$93K
- Contracted the design for the replacement of the Hemmingway Readiness Center roof with a design shared cost of \$88K and a projected FY 23 shared construction cost of \$800K
- Completed the Federally funded \$835K construction of a new barracks at Clarks Hill Training Site

# Military Department Highlights

- Due to COVID-19, the Youth and Job Challenge Programs conducted ongoing adjustments to their programs, job processes and capacities to ensure the safety of the cadets and Staff.
- The Youth Challenge Program is a community-based, quasi-military structured educational program.
  - During FY 21-22, Youth Challenge graduated 125 cadets who earned 64 GEDs
  - Since its inception in 1998, the Program has graduated 5,011 cadets with 1,854 earning their GED
- The Job Challenge Program provides hands-on job skills training through college trade courses as an optional follow-on program for selected Youth Challenge Program graduates.
  - During FY 21-22, the Program graduated 56 cadets
  - Since its inception in January 2016, 14 classes and 303 graduates have completed the Program

# Military Department Highlights

- STARBASE Swamp Fox, a DoD sponsored Science, Technology, Engineering and Math (STEM) program for 5<sup>th</sup> grade students is designed to augment, enhance, and reinforce the State's educational curriculum and standards. The Program acts as a catalyst for encouraging students' future interest and studies in STEM subjects and career focus.
  - In school year 2021-2022, the Program continued to experience numerous challenges due to the COVID pandemic. The DoD extended a waiver to allow the program to continue to be taught on campuses of the participating schools instead of the standard, mandated attendance at McEntire JNGB.
  - In spite of the multiple instruction platforms that students endured this past school year, STARBASE Swamp Fox provided in-person instruction to 1,260 students with 17 schools participating from 8 school districts.

# Military Department Highlights

- The SC Military Museum began the year with began with the opening of the renovated Battery Bay Gallery, the addition of several artillery pieces, and a new permanent exhibition highlighting the original tenants of the building, the 3649<sup>th</sup> Maintenance Company.
- The Museum established a library/archive to provide a home to the Museum's collection of printed materials and archival creations.
- The Spears Meeting Room was completed in June 2021 and provides space for workshops, meetings, and group activities.
- In November 2021, in partnership with SCETV, the Museum launched an online virtual tour of its galleries.
- In December 2021, the Museum partnered with the USMC Reserve and the Blue Knights Law Enforcement Motorcycle Club as host to the State's largest "Toys for Tots" charity drive with over 1,400 riders participating in the event.
- The Museum developed an exhibition highlighting the 10<sup>th</sup> Anniversary of the State Partnership Program with the Republic of Colombia.

# Military Department Highlights

- The SC Army National Guard (SCARNG) continued to provide pandemic support to the State. The SCARNG provided medical support to 4 major state vaccine sites and three testing sites, and COVID screening at 3 Department of Corrections' facilities thru October 2021, with an average of 3,000 prisoners screened daily for a total of over 940,000 inmates screened. The SCARNG continued to provide COVID pandemic support through the end of mission on 30 June 2022.
- The SCARNG assisted seven hospitals, six long-term care facilities and three alternate care sites with patient screening, treatment and administrative support. Service Members administered COVID-19 vaccines to 4,346 Guardsmen, Retirees and dependents, and 116,283 vaccines to civilians at vaccination sites across the State. Other tasks included PPE decontamination support, traffic control support, temporary hospital design and construction, school lunch support, school bus transportation and vaccine storage.

- In January 2022, the SCARNG responded to two winter weather emergencies.
- In August 2021, the SCARNG provided Aviation, Military Police, Transportation, and Engineer support in response to EMAC requests from Louisiana
- The SC National Guard Funeral Honors teams conducted 1,899 Honor Guard missions for Military Funerals. These funerals were in support of Service Members from all branches of the Armed Forces and other Service Components.

# Military Department Highlights

- The 169th Fighter Wing continued to provide continual support of the Aerospace Control Alert Mission, defending east coast air space in support of North American Aerospace Defense Command (NORAD). Additionally, the Wing provides the Governor with defense assistance to the State's homeland security office, and disaster preparation and response support for DSCA activities.
- The SCANG is in the process of resurfacing the runway at McEntire JNGB. As a part of the process, the 169<sup>th</sup> Fighter Wing relocated all aircraft operations to Columbia Metropolitan Airport.
- In concert with the resurfacing, the SCANG hosted a U.S. Air Force Civil Engineer Center runway repair demonstration which assisted in ensuring civil engineers from around the world were prepared to perform necessary emergency operations.
- As part of the SPP, SCANG and SCARNG medical personnel conducted a real-world humanitarian mission in the remote town of Tamana, Colombia during a regional Angel of the Andes exercise.



- During FY 22, SCANG personnel deployed across the Pacific Theater of operations in support of two multi-national exercises.
- The SCANG is currently executing \$46M in construction projects on McEntire as well as an additional \$43M in the contracting process. The next 10 years includes for over \$170M in planned upgrades to JBRC McEntire facilities.

# Military Department Highlights

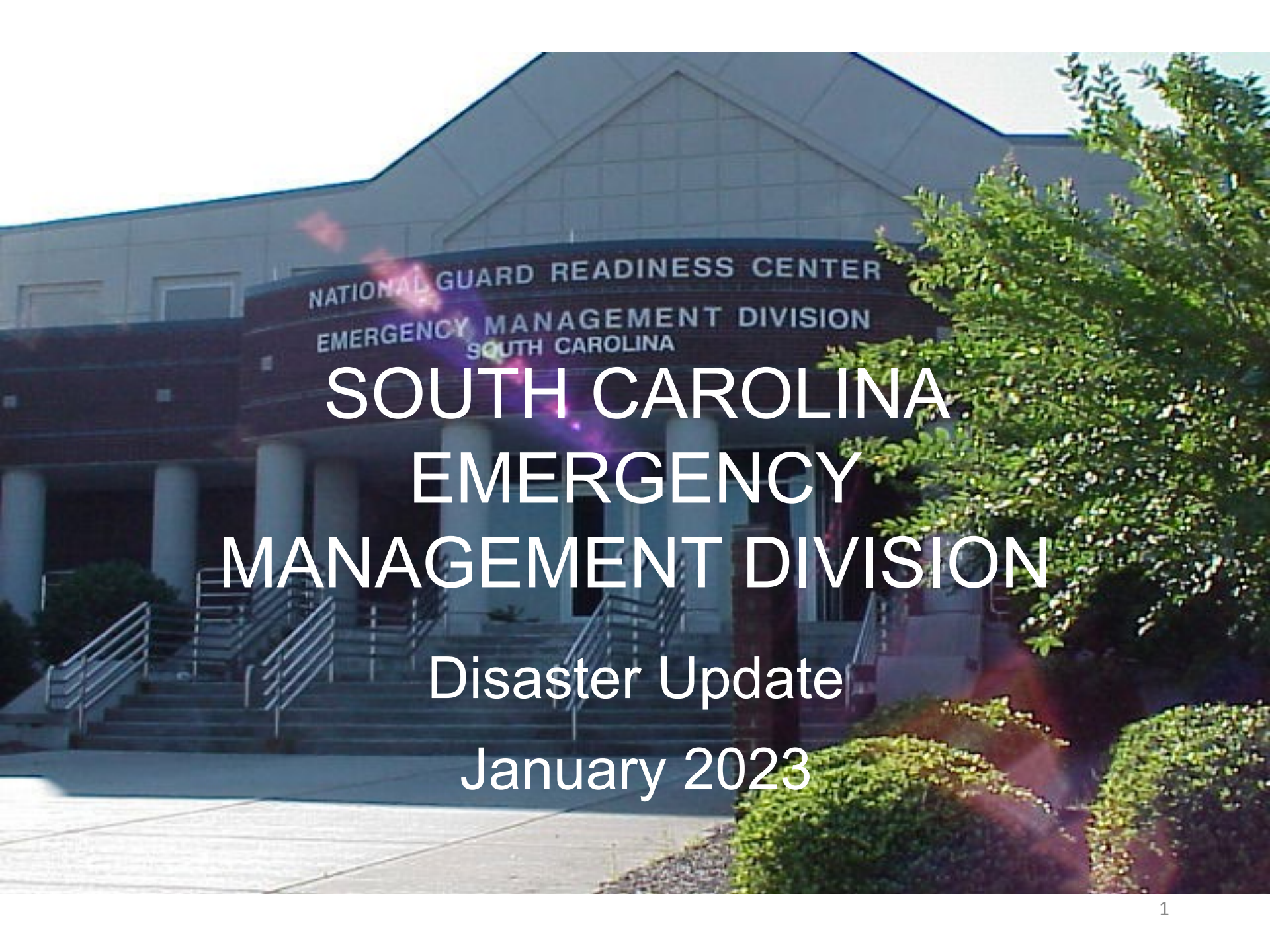
- During FY 20-21, the SC State Guard provided a total of 47,535 volunteer service hours.
  - The SCSG provided additional personnel to support the South Carolina Joint Operations Center in coordinating and tracking COVID 19 response missions
  - SCSG JAGs provided a free-wills clinic for SC National Guardsmen and First Responders

**Questions?**



**TAB 12**



The image shows the exterior of a large, modern building with a prominent entrance. The building's facade is light-colored with a dark, curved section above the entrance. The text on the building reads "NATIONAL GUARD READINESS CENTER", "EMERGENCY MANAGEMENT DIVISION", and "SOUTH CAROLINA". The entrance features a set of stairs with metal railings. There are green bushes and trees in the foreground on the right side. The sky is clear and blue.

NATIONAL GUARD READINESS CENTER  
EMERGENCY MANAGEMENT DIVISION  
SOUTH CAROLINA

# SOUTH CAROLINA EMERGENCY MANAGEMENT DIVISION

Disaster Update

January 2023

# Agenda



- SCEMD Mission
- Hurricane Ian Summary
- COVID-19 Status
- Disaster Cost Summary

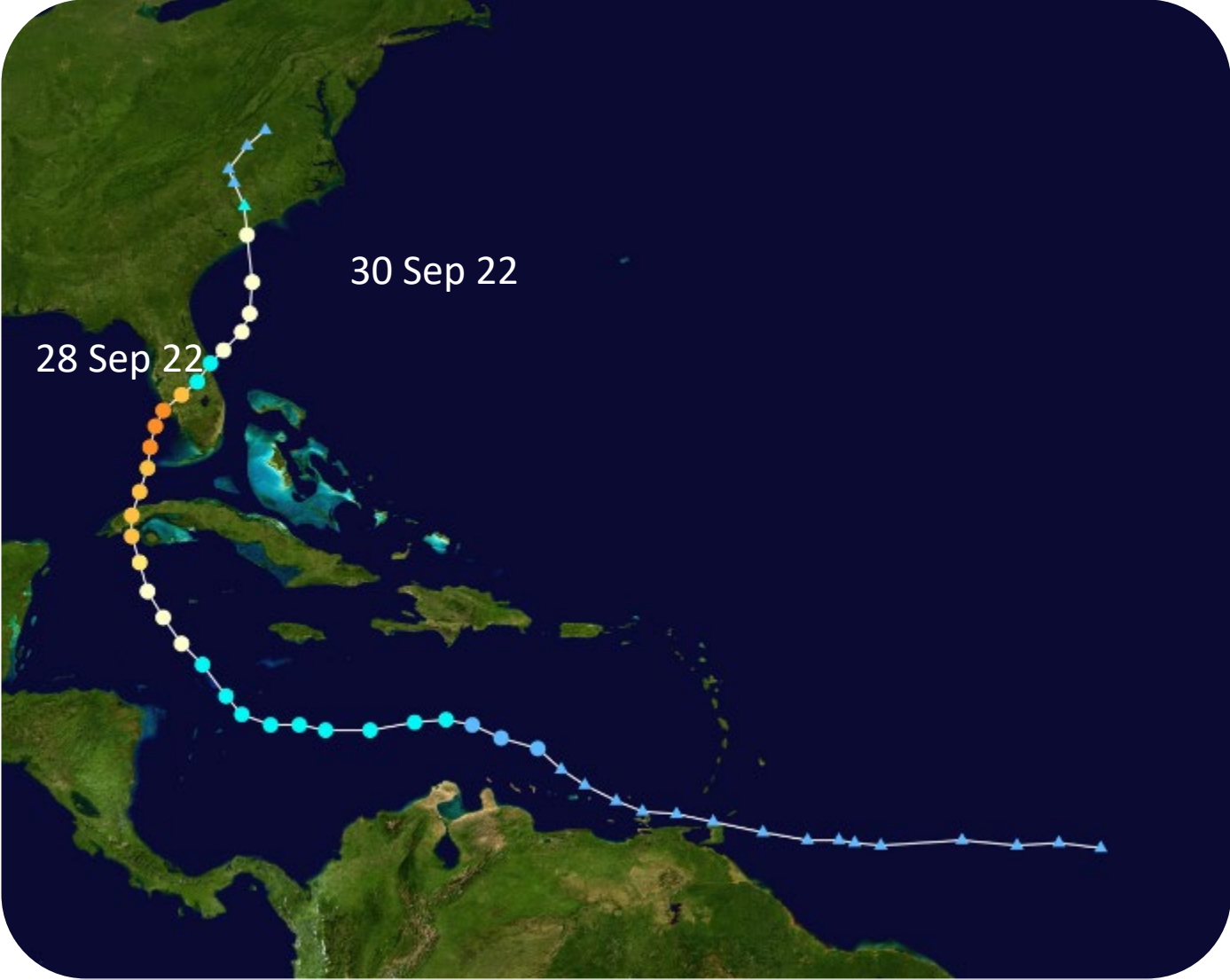


# SCEMD Mission



The South Carolina Emergency Management Division leads the state emergency management program by supporting local authorities to minimize the loss of life and property from all-hazard events.

# Hurricane Ian



# Hurricane Ian (cont)



- Hurricane Ian made landfall on 30 Sep near Georgetown as a Category 1 hurricane with sustained winds of 85 mph
- Storm related deaths: 1
- Power outages: 240,000 customers
- Road/Bridge Closures: 64
- Sheltered Population: 361

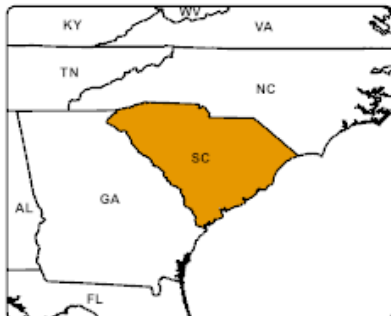
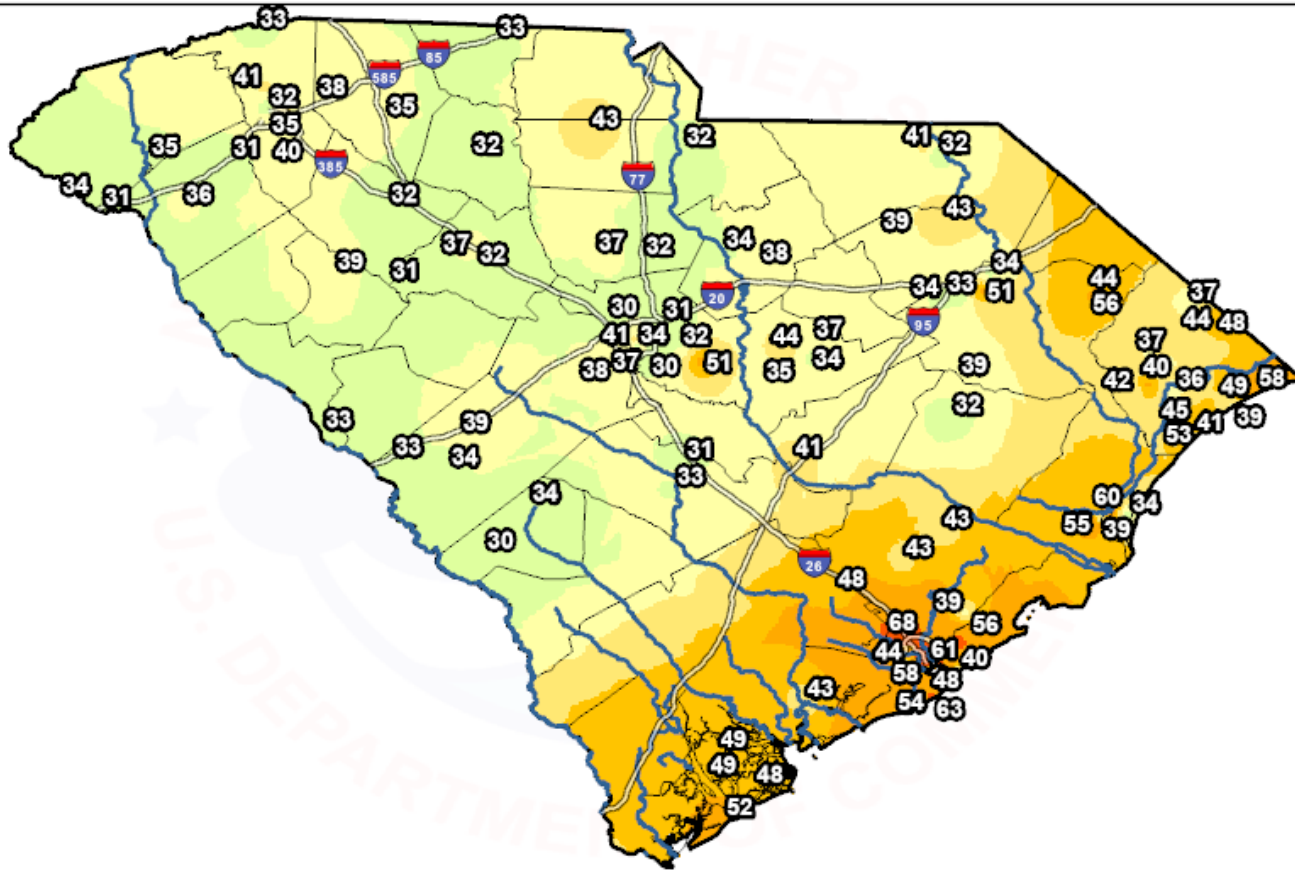




# National Weather Service State of South Carolina

MaxWind Analysis 09/28/2022 08:00PM to 09/30/2022 08:00PM EST

Analysis Data Source: Regional Observations

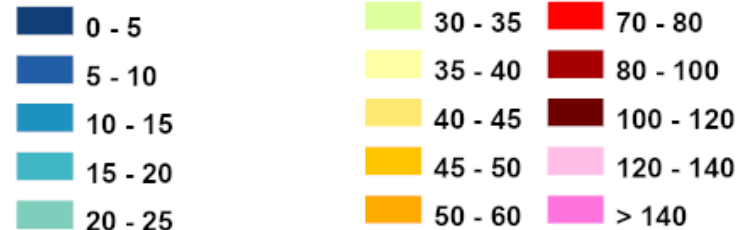


Created:  
01/07/2023 03:15AM



This is an experimental product of the NWS GAZPACHO software package. Care should be taken in using the data. Unofficial observations may be plotted. Values at interpolated locations may not represent actual reports at that location.

## Wind Speed (MPH)



# Hurricane Ian (cont)



- Residential damage total: 361
  - Destroyed: 17
  - Major Damage: 232
  - Minor Damage: 82
  - Affected: 30
- FEMA Individual Assistance: \$1,461,107
- SBA Assistance: \$1.2 million
- Infrastructure damage estimate: \$27,631,820



# COVID-19 Status



- All counties were federally-declared for Category B – Emergency Protective Measures under Public Assistance
- Public Assistance costs were 100% federally funded through 1 Jul 22 for eligible applicants and includes:
  - Testing
  - Vaccination
  - Staffing
  - Personnel protective equipment
  - Disinfection
- Public Assistance costs after 1 Jul 22 until a date to be determined requires a 10% cost share

# COVID-19 Status



- Current total cost estimate is \$776 Million
- No projects in the system for costs incurred after 1 Jul 22 but any will require a 10% cost share
- accelerateSC Funding Requests (ARPA)
  - Personnel Protective Equipment warehouse purchase - \$13.75 Million
  - State Emergency Operations Center facility expansion - \$19.9 Million
    - To be awarded a \$7.5 Million EOC Construction Grant from DHS/FEMA
    - Requires a 25% match - \$1,875,000



# Disaster Summary



<b>Disaster</b>	<b>Individual Assistance</b>	<b>Public Assistance Estimates</b>	<b>Mitigation Project Estimates</b>	<b>State Share Appropriation (Initial)</b>
2014 Ice Storm	None	\$264,293,618	\$43,234,524	\$7,439,969
2015 Flood	\$89,903,713	\$194,416,738	\$64,049,619	\$72,000,000
2016 Hurricane Matthew	\$39,700,862	\$319,403,994	\$58,332,265	\$68,000,000
2016 Pinnacle Mountain Fire	None	\$4,448,577	\$566,677	\$1,250,000
2017 Hurricane Irma	None	\$43,221,535	\$6,327,144	\$10,884,859
2018 Hurricane Florence	\$24,521,753	\$130,525,875	\$22,947,644	\$22,000,000



# Disaster Summary (con't)



Disaster	Individual Assistance	Public Assistance Estimates	Mitigation Project Estimates	State Share Appropriation (Initial)
2019 Hurricane Dorian	None	\$57,126,682	\$7,925,231	\$12,651,884 <sup>1, 2</sup>
2020 February Storms	None	\$9,286,647	\$1,455,020	Can use above and previous <sup>1, 2</sup>
2020 COVID-19	None	\$776,009,402	\$39,039,353	N/A
2020 April 13 Tornadoes	\$5,365,831	\$20,476,156	\$4,792,321	\$5,382,759 <sup>2</sup>
2022 Hurricane Ian	\$1,461,107	\$27,631,820	\$3,806,517	N/A

<sup>1</sup> Proviso 117.54 provides flexibility for carry-forward and use of appropriations for non-federal share from previous disasters to be used on other declared events. As of 12/31/2022, \$4,209,910 from prior appropriations was available; non-federal share amounts for all disasters will fluctuate.

<sup>2</sup> Proviso 118.18 (B)(69) provides \$12,651,884 for Non-Federal Share of Declared Natural Disasters (subsection g), and \$5,382,759 for FEMA Match for Declared Tornado Disasters (subsection h).

# Disaster Totals



<b>All Disasters</b>	<b>Individual Assistance</b>	<b>Public Assistance Estimates</b>	<b>Mitigation Project Estimates</b>
Total	\$160,953,266	\$1,856,841,461	\$252,476,315

# Non-Federal Share Summary By Disaster



Disaster	Estimated Non-Federal Share	State Appropriation	+ (-)	State Share Payments to Date
2014 Ice Storm	\$15,817,398	\$16,434,628 <sup>1</sup>	\$617,230	\$15,817,398
2015 Flood	\$49,952,157	\$52,876,101 <sup>2</sup>	\$2,923,944	\$31,778,507
2016 Hurricane Matthew	\$62,006,803	\$67,300,000 <sup>3</sup>	\$5,293,197	\$56,120,822
2016 Pinnacle Mountain Fire	\$1,112,144	\$1,250,000 <sup>4</sup>	\$137,856	\$1,112,144
2017 Hurricane Irma	\$8,508,039	\$9,629,240 <sup>5</sup>	\$1,121,201	\$7,014,616
2018 Hurricane Florence	\$27,463,517	\$21,580,000	-\$5,883,517	\$16,740,244

<sup>1</sup> Includes an original appropriation of \$7,439,969 and moving \$8,994,659 from 2015 Flood surplus state appropriation

<sup>2</sup> Original appropriation was \$72,000,000; reduced by funds reallocated to 2014 Ice Storm (\$8,994,659), Hurricane Irma (\$9,629,240), and 2015 Flood Voluntary Agency Housing Repair Assistance (\$500,000)

<sup>3</sup> Original appropriation of \$68 million included \$700,000 earmarked for Nichols

<sup>4</sup> Funds reallocated from 2015 flood appropriation, not a separate appropriation of funds

<sup>5</sup> Original appropriation of \$22 million included \$420,000 earmarked for Horry generators

# Non-Federal Share Summary By Disaster (con't)



Disaster	Estimated Non-Federal Share	State Appropriation	+ (-)	State Share Payments to Date
2019 Hurricane Dorian	\$11,367,502	\$12,651,884 <sup>1</sup>	\$445,220	\$7,853,575
2020 February Storms	\$839,161			\$505,162
2020 COVID-19	\$0	N/A	N/A	N/A
2020 April 13 Tornadoes	\$1,601,736	\$5,382,759 <sup>2</sup>	\$3,781,023	\$1,108,468
2022 Hurricane Ian	\$3,830,350	N/A	N/A	\$0
<b>Total All Disasters</b>	\$182,498,809	\$187,104,612	\$4,605,803	138,050,936

<sup>1</sup> 2021 appropriation of \$12,651,884 for Non-Federal share for declared disasters.

<sup>2</sup> 2021 appropriation of \$5,382,759 for FEMA match – declared tornado disasters.

# Disaster Non-Federal Share Summary



Total Estimated Non-Federal Share	\$182,498,809
Total Current State Appropriations Available for Non-Federal Share	\$187,104,612
Total Estimated New Appropriation Needed	\$0*

\* Current available: \$4,605,803 over projected Non-Federal share costs through Hurricane Ian.

